



CCAS: LIVESTOCK SERVICES





CCAS LIVESTOCK ACTIVITY IN 2012

- Employees are available to capture and care for Livestock **63 hours per week** – our regular business hours.
- Average **2 Livestock calls each week**, about 2-3 hours per call.
- Cleaning of the Livestock yard, daily care of Livestock: average **2 hours per day** (majority of cleaning, watering and feeding is performed by Community Service workers.)
- Due to the small amount of time staff spends on Livestock, we would not be able to reduce staff levels if Livestock Services were contracted out to a 3rd party.

Initial cost: \$29,550.49
Revenue*: \$32,922.50
Final cost to Co: -\$3,372

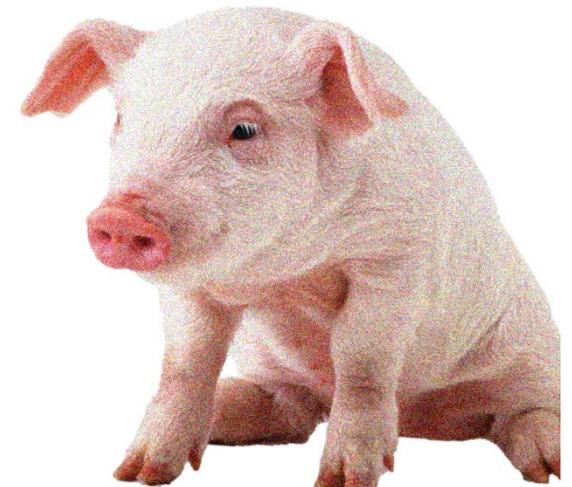


*From
fines &
auctions.



CCAS LIVESTOCK COSTS FOR 2012

• Labor cost for capture/care 63 hours per week or 9 hours a day, 7 days a week	\$0
• Overtime Labor cost of Supervisor (After-Hours)	\$5,412
• Overtime Labor cost of ASO (After-Hours)	\$4,509
• Feed Costs	\$13,787.03
• Veterinary Costs	\$3,814.46
• Vehicle Costs (Est.)	+ \$2,028
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• Initial Cost to the County	\$29,550.49
• Revenue To the County	\$32,922.50
• Final Cost to the County	-\$3,372.01





CCAS LIVESTOCK ACTIVITY FOR 2012

**Livestock
accounted
for about 6%
of all animals
sheltered in
2012.**



Species / Trans	Code Impound	Owner Relinq.	Stray Impound	Wildlife Impound	Wildlife Relinq.	Euth Req Owner	Total
Bird/Chkn	0	2	31	14	0	0	22
Bison	0	0	0	0	0	0	0
Burro	0	0	0	0	0	0	0
Cow	3	0	133	0	0	0	136
Deer	0	0	1	0	0	0	1
Donkey	2	8	66	0	0	0	76
Duck	0	0	1	1	0	0	2
Elk	0	0	0	0	0	0	0
Emu	0	0	0	0	0	0	0
Goat	0	0	17	0	0	0	17
Goose	0	0	0	0	0	0	0
Horse	4	7	97	0	0	0	108
Llama	0	0	0	0	0	0	0
Ostrich	0	0	0	0	0	0	0
Pig	0	0	7	0	0	0	7
Sheep	0	0	8	0	0	0	8

Total: 377



3rd-PARTY BID FOR LIVESTOCK SERVICES

- **Cost per capture/animal: \$450**
- **Transport to Storage: \$100**
- **Transport to Disposition Site: \$2/mile**
- **Storage per day: \$30/animal**
- **Cost based on 2012 unredeemed livestock: **\$155,887****
- **No cost differentiation between one chicken or 10 cows.**





EXAMPLES

1/6/12: 1 Cow in Princeton

Capture: \$450

Trailer Fee: \$100

Mileage: $26 \times \$2 = \52

Storage: $14 \text{ days} \times \$30 = \420

Total: \$1,022

2/9/12: 1 Chicken in Frisco

Capture: \$450

Trailer Fee: \$100

Mileage: $60 \times \$2 = \120

Storage: $4 \text{ days} \times \$30 = \120

Total: \$790



12/30/12: 1 Horse in Nevada

Capture: \$450

Trailer Fee: \$100

Mileage: $28 \times \$2 = \56

Storage: $25 \text{ days} \times \$30 = \750

Total: \$1,356



BIG CROWDS, LOTS OF FLIES



To alleviate problems of flooding and flies for the livestock yard, an option is to **move the yard away from the Animal Shelter** and position it to the **north** of its present location for natural drainage.



DRAINAGE ISSUES





MOVING THE LIVESTOCK YARD



- **Cost of Replicating Livestock Yard Behind Shelter: \$35,000**
 - Installing 480' of new 6' chain link fencing.
 - Single water spigot to the other side of the fire lane.
 - One new light pole on the other side of the fire lane.
 - Moving all metal rail fencing and reinstalling inside the new fence.
 - Moving all pens and reinstalling them on new piers inside the new fence.
- **Est. Annual Operating Cost: \$31,667.99**