

**District Clerk's Office
Funding for Program Coordinator (Grade 539)**

| Object Description | Full Year Funding | May 2013 - Sept 2013 Funding |
|----------------------------------|---------------------|------------------------------|
| 40-10 PERMANENT FULL TIME | \$ 51,518.00 | \$ 21,466.00 |
| 41-01 LONGEVITY | \$ - | \$ - |
| 40-11 REGULAR PART TIME | \$ - | \$ - |
| 40-12 TEMPORARY FULL TIME | \$ - | \$ - |
| 40-13 TEMPORARY PART TIME | \$ - | \$ - |
| 42-20 FICA/MEDICARE | \$ 3,942.00 | \$ 1,643.00 |
| 42-30 EMPLOYEE INSURANCE PREMS | \$ 9,660.00 | \$ 4,025.00 |
| 42-35 LONG TERM DISABILITY | \$ 129.00 | \$ 54.00 |
| 42-36 SHORT TERM DISABILITY | \$ 23.00 | \$ 10.00 |
| 42-37 LONG TERM CARE | \$ 180.00 | \$ 75.00 |
| 42-40 RETIREMENT | \$ 4,380.00 | \$ 1,825.00 |
| 42-45 SUPPLEMENTAL DEATH BENEFIT | \$ 155.00 | \$ 65.00 |
| 42-60 UNEMPLOYMENT INSURANCE | \$ 52.00 | \$ 22.00 |
| Total Cost | \$ 70,039.00 | \$ 29,185.00 |

**District Clerk's Office
Funding for Collections Clerk (Grade 532)**

| Object Description | Full Year Funding | May 2013- Sept 2013 Funding |
|----------------------------------|---------------------|-----------------------------|
| 40-10 PERMANENT FULL TIME | \$ 28,174.00 | \$ 11,740.00 |
| 41-01 LONGEVITY | \$ - | \$ - |
| 40-11 REGULAR PART TIME | \$ - | \$ - |
| 40-12 TEMPORARY FULL TIME | \$ - | \$ - |
| 40-13 TEMPORARY PART TIME | \$ - | \$ - |
| 42-20 FICA/MEDICARE | \$ 2,156.00 | \$ 899.00 |
| 42-30 EMPLOYEE INSURANCE PREMS | \$ 9,660.00 | \$ 4,025.00 |
| 42-35 LONG TERM DISABILITY | \$ 71.00 | \$ 30.00 |
| 42-36 SHORT TERM DISABILITY | \$ 23.00 | \$ 10.00 |
| 42-37 LONG TERM CARE | \$ 180.00 | \$ 75.00 |
| 42-40 RETIREMENT | \$ 2,395.00 | \$ 998.00 |
| 42-45 SUPPLEMENTAL DEATH BENEFIT | \$ 85.00 | \$ 36.00 |
| 42-60 UNEMPLOYMENT INSURANCE | \$ 29.00 | \$ 12.00 |
| Total Cost | \$ 42,773.00 | \$ 17,825.00 |

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|--|--------------|
| 5 months salary & benefits | \$ 47,010.00 |
| Office furniture (rough estimate for cube set-up and chair for both positions) | \$ 10,400.00 |
| Technology equipment (rough estimate for desktop, phone, software licenses, scanner, scan gun and holder for both positions) | \$ 5,790.00 |

Approx. total needed for FY 2013 if approved \$ 63,200.00