

**Internet Crimes Against Children**

**FY '13**

**\$9,500.00**

Revenue Budget

From:

199-5115-340.61-64 Non-Capital Interlocal Agreement \$ 9,500.00 **GT053X**

to:

199-0000-251.00-00 Fund Balance \$ 9,500.00

Expenditure Budget

from:

199-0000-251.00-00 Fund Balance \$ 9,500.00

to:

199-5115-640.49-10 Education & Conference \$ 4,500.00 **GT053D**

199-5115-640.51-01 Office Supplies 1,000.00

199-5115-640.89-02 Computer equipment 2,000.00

199-5115-640.51-02 Computer Supplies 2,000.00

\$ 9,500.00