



# COLLIN COUNTY

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## MEMO

DATE: March 12, 2013

TO: Commissioners Court

FROM: Ruben E. Delgado, PE, Director of Engineering

SUBJECT: Approval of the "Advanced Funding Agreement for Voluntary Local Government Contributions to Transportation Improvement Projects with No Required Match" for participation in the shared drive for two property owners along FM 455 from US 75 to E. of SH 5. Bond Project #07-00-18.

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### BACKGROUND:

- The attached is the agreement to contribute funds for the construction of a shared drive for two property owners along the FM 455 from US 75 to E. of Hwy 5, TxDOT roadway project. Bond Project # 07-00-18. The use of discretionary funding was approved on April 16, 2012, Court Order # 2012-229-04-16. The agreement identifies the actual participation cost at \$56,679.80. (The Department memo and Court Order from April 16, 2012 court are attached)
- Funds have already been placed in a #07-00-18 project code account. The estimate was \$60,846 so the actual dollar amount should be amended.
- The city of Anna, per city resolution #2012-03-09, (attached) has agreed to reduce their bond allocation in order to participation 50% in the project. The bond funds will be reduced from the City of Anna's Bond Project #07-009, Mantua Rd from SH 5 to US 75. The bond funds have not been sold yet so this project is being funded by the county at 100% using Discretionary dollars. Once the City of Anna's funds have been sold, we will reallocate half the cost or \$28,339.90 back to discretionary.
- Collin County funded the final Engineering for FM 455 from US 75 to just east of Hwy 5. TxDOT has acquired all necessary Right -of-Way and the project has let.
- Regional Toll Revenue funds have been committed to fund the construction of the widening of the roadway from a 2 lane rural to a 4 lane (ultimate 6) urban roadway.

### ACTION:

We request Commissioners Court approve the attached "Advanced Funding Agreement for Voluntary Local Government Contributions to Transportation Improvement Projects with No Required Match" and allow Judge Self to execute the agreement.