

CONTRACT FOR INCREASED LAW ENFORCEMENT SERVICES
Lake Lavon – 2013
Collin County Sheriff's Office

COST PROPOSAL
Estimate

LABOR:

Patrol Deputies: 752 hrs x \$45.86/hr (avg O/T rate for deputies working contract)	\$34,487
Supervisor: 10 hrs x \$38.15/hr	\$ 382
Clerical Support: 20 hrs x \$32.67	\$ 653

FICA/Medicare: 0.0765 x \$31.853	\$ 2,437
Liability Ins (deputies) 0.10/hr x 752 hrs	\$ 75
TMRS (retirement) 0.130 x \$31.853	\$ 4,141
Workers Comp. 0.005 x \$31.853	\$ 159

TOTAL LABOR:

Labor cost/752 hrs x \$56.30(rounded up from \$56.295)	\$42,337.60
--	-------------

VEHICLE COST:

Est. mileage 10,340 x allowed cost/mile \$0.56 =	\$ 5,790.40
--	-------------

CONTRACT SUMMARY:

Labor Cost	\$42,337.60
Vehicle Cost	\$ 5,790.40
1 Hr orientation cost (1 man hr x 30 deputies)	<u>\$ 1,689</u>

TOTAL	\$49,817
--------------	-----------------