

Budget Amendment Request Form

For Budget Office Use Only	
____ Court	____ Non-Court
FY _____	Seq. No. _____
Approved by: _____ Date: _____	

Date of Request: April 23, 2013

From: Sheriff's Office/M. Anderson/5105
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: _____ New X Existing

Project Code to Receive Amendment: X New _____ Existing

TO Account Information:

Line Item Number	Line Item Description	Project Code	Amount
001-5001-640.87-04	UFED Touch Trade (Cellbrite Classical)		\$7,069.49

FROM Account Information:

Line Item Number	Line Item Description	Project Code	Amount
001-5001-640.65-32	Investigative Expense		\$7,069.49

FROM Total:	\$7,069.49
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Purpose for Request:

Cellbrite is the cell phone forensics currently used by investigators. The current version is known as "Logical" and does not recover deleted data from cell phones. That version is being eliminated and replaced with a version known as "Physical" which will recover deleted information. Next year is the last year we would be able to continue maintenance on our current system. The cost of replacing our "Logical" system with the "Physical" system will be just over \$10,000.00 if we wait until the new budget process is completed. The purpose of this request is to replace the system by June in order to receive an incentive price which saves the county \$3,000.00.

In conclusion, if we replace the forensic system which is not going to be available in another year with the new system by June we can save \$3,000.00 by using existing funds and immediately improve our investigative capabilities.

Elected Official / Department Head