



# COLLIN COUNTY

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## MEMO

Date: July 22, 2013  
To: Commissioners Court  
From: Tracy R. Homfeld, P.E., CFM; Assistant Director of Engineering  
Subject: Budget Adjustment for Bond Project 95-54; US380 from East of SH289 to Denton County Line  
Bond Project 95-54

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We request Commissioners Court consider approval of a budget adjustment to allow for an increase of \$2017.00 to bond project 95-54 US380 from East of SH289 to Denton County Line. The Engineering Services are nearing completion and the project dollars ended with a shortage. The following budget adjustment is necessary to finalize:

From: 07-00-00 Discretionary  
428-7530-680-8801 (Program Contingency)

To: 95-54 US380 from East of SH289 to Denton County Line  
428-7530-680-9250 (Consultants)

xc: Bill Bilyeu  
Monika Arris