



# COLLIN COUNTY

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**To:** Judge Keith Self  
Commissioner Webb  
Commissioner Hill  
Commissioner Williams  
Commissioner Shaheen  
Bill Bilyeu

**From:** Caren Skipworth, CIO

**Date:** Aug 12, 2013

**Re:** End of Life, End of Support Routers

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IT is requesting to move funds from the Enterprise Video Conferencing project, account code 001-0629-414.90-04 to account code 001-0629-414.90-02 for end of life, end of support Switches/Routers. The End of Life – End of Support project is short by 45,000.00. By moving this money we would be able to complete the project this year. Also, this will decrease the phone upgrade project amount that was requested in next year's budget. The Enterprise Video Conferencing project is no longer needed; IT found other solutions within another product that we currently own that meets the county's requirements. Also, with further reviewing the proposed solution prior to the implementation the installation team determined that some of the products failed to meet the county's needs due to technical issues.