



MEMO

Date: August 22, 2013
To: Commissioners Court
From: Tracy R. Homfeld, P.E., CFM; Assistant Director of Engineering
Subject: TxDOT Agreement to Contribute Right of Way Funds
RCSJ 0816-04-046; CST CSJ 0816-04-044
FM 455 from US 75 NB Frontage Road to SH 5; County Bond Project 03-117C
Budget Adjustment \$99,345.95

We request Commissioners Court consider approval of a budget adjustment to pay the County's final participation costs (10% of total expenditure) as approved per CO#2010-760-09-27 via the Agreement to Contribute Right of Way Funds for FM455 from US 75 to SH 5 roadway, County bond project 03-117C.

In September 2010, Collin County entered into an Agreement with TxDOT to contribute right of way funds for FM 455 from the US75 NB Frontage Road to SH5 (FM455) (TxDOT ROW CSJ 00816-04-044) along with payment of the anticipated expenditures totaling \$250,000 (per Court Order 2010-760-09-27). Per the attached letter from TxDOT the projects total expenditure for ROW totaled \$3,496,459.50 with the County's participation of 10% resulting in an outstanding balance for the County of \$99,345.95. Approval of the following budget adjustment will allow for the final payment to TxDOT:

From:
\$99,345.95 425-7530-680-8801, 07-00-00 Discretionary

To:
\$99,345.95 425-7530-680-9682, 03-117C ROW Acquisition

We request Commissioners Court consider approval of a budget adjustment to pay the County's final participation costs (10% of total expenditure) as approved per CO#2010-760-09-27 via the Agreement to Contribute Right of Way Funds for FM455 from US 75 to SH 5 roadway, County bond project 03-117C.

xc: Bill Bilyeu
Monika Arris
Matt Dobecka