

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD
Supplies and Direct Operating Expenses	Computer Software and Media	Office (\$15), Adobe (\$10), and faxing (\$20 setup + \$200/year) software applications for the tablet computers to ensure compatibility and ability to review warrants to be signed and transmitted. \$245 per tablet x 16 tablets.	\$3,920.00
Supplies and Direct Operating Expenses	Computer Software and Media	Wireless data plan to ensure tablets can be used from any location that cellular reception is available. \$30/month x 7 months x 16 tablets. After the grant period ends, wireless data plans will be paid using Collin County funds.	\$3,360.00
Equipment	Laptop System and Accessories	Portable tablet computer compatible with Collin County network and criminal justice systems. Tablets will be used by District, County Court at Law, and Probate judges to sign warrants from any location at any time, not just during business hours, to improve the public safety of Collin County residents. \$910 per tablet x 16 tablets. Equipment will be supported by Collin County IT and will be replaced using County funds at equipment end of life.	\$14,560.00