



COLLIN COUNTY

Public Works Department
700 A. Wilmeth Road
McKinney, Texas 75069
www.collincountytx.gov
972-548-3700 (Phone)
972-548-3754 (Fax)

Date: August 30, 2013
To: Judge Self and Commissioner's Court
From: Jon Kleinheksel, Director of Public Works
Re: NTMWD Rate Change

Public Works requests Commissioners' Court consideration and approval regarding a vehicle rate decrease for the Collin County Clean-up Program. In October of 2005, Collin County through an Interlocal Agreement with North Texas Municipal Water District (NTMWD), began our citizen trash drop off clean-up day program located at the 121 landfill facility. The program is offered once a month and is available to all citizens of Collin County.

Over the course of the program, we have encountered continued growth:

- FY 2006 totaled 3,635 vehicles, averaging 303 units per month
- FY 2007 totaled 4,202 vehicles, averaging 350 units per month
- FY 2010 totaled 6,969 vehicles, averaging 580 units per month
- FY 2011 totaled 7,460 vehicles, averaging 621 units per month
- FY 2012 totaled 8,674 vehicles, averaging 723 units per month
- FY 2013 totaled 9,478 vehicles, averaging 790 units per month

The new rate per vehicle will be \$16.57 as opposed to the \$17.21 previously paid through this program during FY 2013. The decrease will take effect October 1, 2013 and will be in effect for a one year period until September 30, 2014.

Public Works has budgeted for this program in the FY2014 Budget.

Should you require additional information, please contact me and I will respond accordingly.