

AIR QUALITY INITIATIVES: FUNDING UPDATE

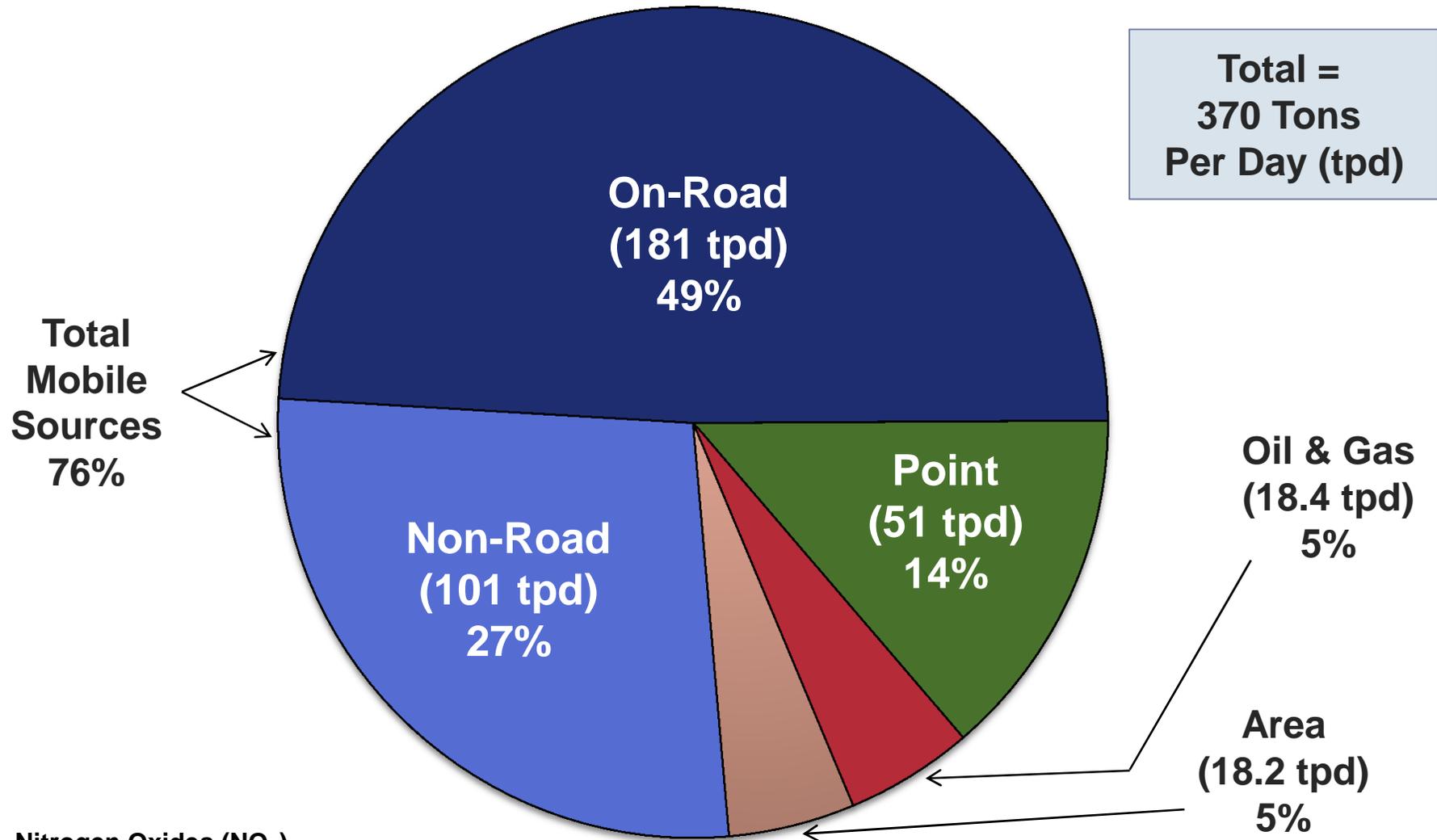
**Collin County Commissioners Court Meeting
October 7, 2013**



**Chris Klaus, Senior Program Manager
Air Quality Planning & Operations
NCTCOG Transportation Department**

DFW NONATTAINMENT AREA

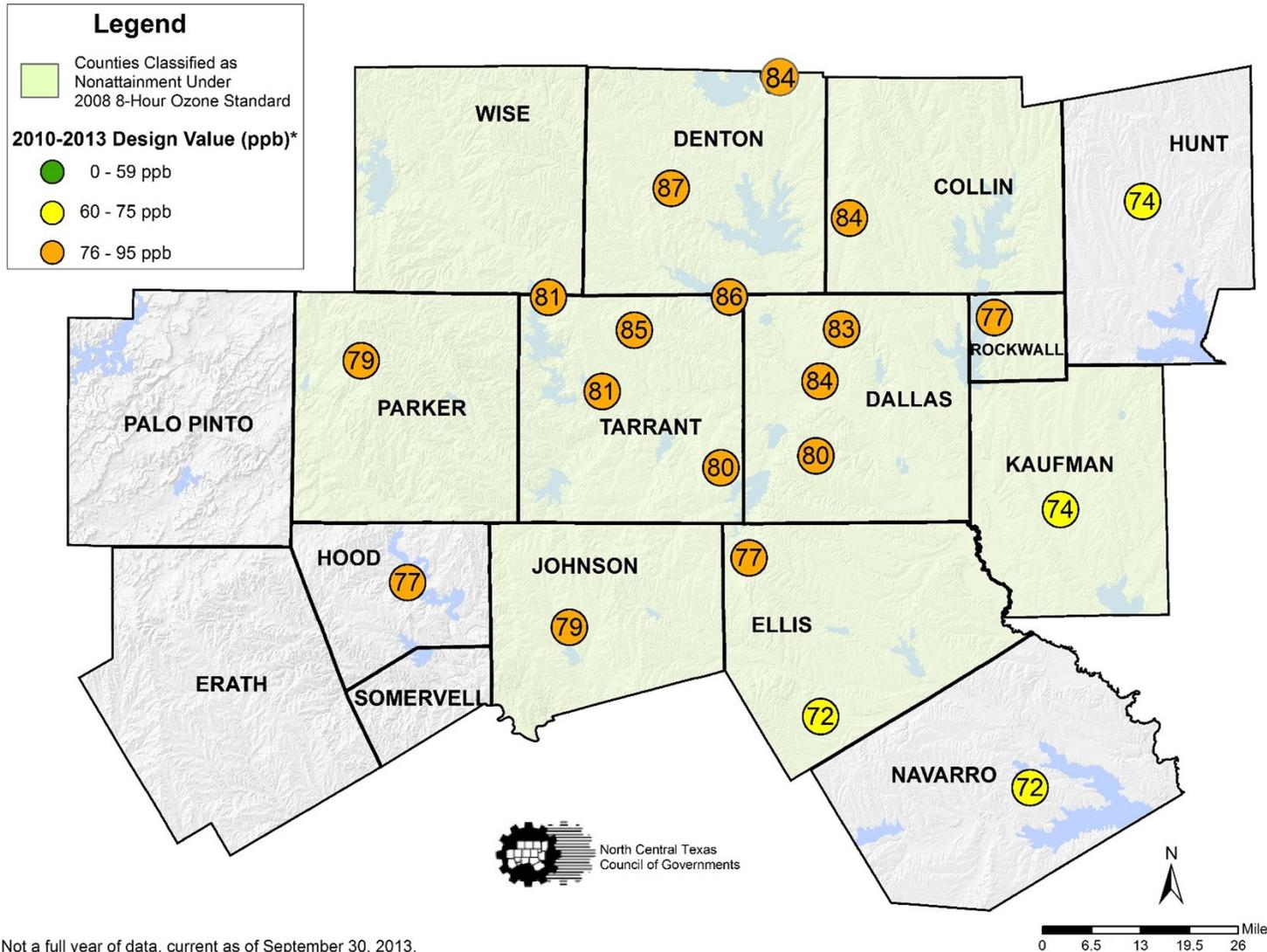
2012 NO_x EMISSIONS INVENTORY



Nitrogen Oxides (NO_x)
Source: Texas Commission on Environmental Quality (TCEQ)

DFW NONATTAINMENT AREA

2008 8-HOUR OZONE STANDARD DESIGN VALUES



* Not a full year of data, current as of September 30, 2013.

LOW-INCOME REPAIR & REPLACEMENT ASSISTANCE PROGRAM (LIRAP)

PROGRAM SUMMARY

Helps Low-Middle Income Residents Repair or Replace Vehicles That Fail an Inspection or Are \geq 10 Years Old

Funded by Inspection Fees Collected and Distributed by TCEQ

Fee Continues to be Collected but the Texas Legislative Budget Did Not Appropriate the Program Funds to North Texas Counties

Assistance Provided Through Vouchers Up to \$600 for Repairs, Up to \$3,500 for Replacements

Repair Assistance is Offered Year Round, Replacement Assistance is Offered for a Limited Time During the Year Due to Reduced Program Funding

LOW-INCOME REPAIR & REPLACEMENT ASSISTANCE PROGRAM (LIRAP) INTER-COUNTY COOPERATIVE AGREEMENT

Article 6. Funding Excerpt

- 6.1** “...participating counties recognize that all unused money must be returned to the state general fund Comptroller Administration Rules §5.56. This agreement will enable participating counties to share their allocated funds with other regionally participating counties for increased program effectiveness.
- 6.2** All monies allocated to a participating county will be used first for assistance to residents of the participating county.
- 6.3** In the event that levels of program participation prevent use of money in one participating county, the extra available funds may be used for assistance to residents in another participating county.”

LOW-INCOME REPAIR & REPLACEMENT ASSISTANCE PROGRAM (LIRAP) FUNDING HIGHLIGHTS FISCAL YEARS 2003 - 2013

Funding Categories	Collin County	DFW 9-County Region
Estimated Funding Collected ¹	\$23,347,886	\$186,783,084
Funding Allocated to Local Initiative Projects	\$1,091,310	\$12,307,988
Funding Allocated + Interest and Rebate	\$13,555,655	\$115,557,731
Funding Spent	-\$10,128,889	-\$113,285,465
Funding Returned to the State in FY 2006	-\$309,576	-\$1,443,450
Previous Funding Transferred to Regional Pool ²	-\$128,030	Net \$0 (+/- \$1,740,135)
Carryover Amount Contributed to Regional Pool ²	-\$2,989,160	\$828,816
FY 2014 Funding Allocated	\$342,517	\$2,806,791

¹Calculations for *estimated* funds collected based on multiplying \$6, the dollar amount allocated to LIRAP in the North Texas nonattainment region, by the number of OBDII Initial Inspections Conducted. The *actual* funds collected is based on the number of OBDII inspection stickers sold and the Department of Public Safety maintains that data.

²Funds collected by counties in the Dallas-Fort Worth (DFW) region are pooled and expended on first-come-first-served basis to applicants in the nine counties. Funds are not dedicated to the county in which the funds were collected.

Source: NCTCOG

LOW-INCOME REPAIR & REPLACEMENT ASSISTANCE PROGRAM (LIRAP)

EFFORTS DURING 83RD TEXAS LEGISLATURE

RTC Correspondence

Senator Robert Duell

Representative Jim Pitts

Senator Jane Nelson

Representative Diane Patrick

Senator Tommy Williams and Rep. Jim Pitts

Representative Jim Pitts

Representative Roberto Alonzo

Representative Myra Crownover

North Texas Legislative Delegation

Date

February 4, 2013

February 8, 2013*

February 20, 2013

February 21, 2013

March 15, 2013

April 3, 2013

April 23, 2013

April 26, 2013

May 2, 2013

*Staff also provided verbal testimony at hearing.

NEXT STEPS & FUTURE PLANS

Targeted Outreach for LIRAP

- Focus on Inspection Stations in High Failure Rate Zip Codes
- Hosting Seasonal Car Care Clinics with Local Repair Facilities
- Dealerships (Once Replacement Assistance is Open)
- Public Meetings

Interim Legislative Plan

- Get LIRAP Included in Interim Charges
- Coordinate with Travis County (Area Received Full Appropriations)
- Meet with Legislative Staff
- House Bill 7 Recommendations
- 10/40/50 – LIP/Congestion Mitigation/LIRAP

Other

- Appeal to TCEQ Prior to Legislative Appropriations Request Submission
- Alternative Programs and/or Changes to LIRAP
- Larger Coalition of Supporters

LOCAL INITIATIVES PROJECTS (LIP)

PROGRAM SUMMARY

Use of Funds

Expand/Enhance LIRAP

Develop and/or Implement:

Remote Sensing Programs

Smoking Vehicle Programs

Coordinated Efforts with Regional Emissions Enforcement Programs and Emissions Task Forces

Transportation System Improvement Programs

Other Control Strategies to Assist in Complying with National Ambient Air Quality Standards (NAAQS)

Currently Ineligible Expenses

Call Center Management, Clean Vehicle Purchases, Application Oversight, Analysis, Education and Outreach, and Advertising

LOCAL INITIATIVES PROJECTS (LIP)

COLLIN COUNTY FUNDING SUMMARY

Fiscal Year	Funds Appropriated	Funds Expended	Funds Relinquished/ Transferred (Receiving Entity)	Project Type
2008	\$263,041	\$263,041	\$0	Clean Vehicle Purchases*
2009	\$275,436	\$10,477 \$264,959	\$0	Remote Sensing Study Clean Vehicle Purchases*
2010	\$279,727	\$0	\$0	
2011	\$195,062	\$474,640	\$149 (State)	Plano Police Dept. Idle Reduction Project
2012/13	\$78,044	TBD	\$78,044 (Dallas County)	Emissions Enforcement
Total	\$1,091,310	\$1,013,117	\$78,193	
2014/15	\$78,044**	TBD	\$78,044**	TBD

* Eligible project at time, but no longer an eligible use of funds

** Allocation anticipated be the same allocation as FY 2012/13

TEXAS EMISSIONS REDUCTION PLAN (TERP)

Program Summary

Established in 2001 by 77th Legislature Through Senate Bill 5

Provides Financial Incentives to Eligible Individuals, Businesses or Local Governments to Reduce Emissions From:

Heavy-Duty Vehicles

Non-Road Equipment

Locomotives

Stationary Equipment

Fiscal Years (FY) 2002-2012

Collected: \$1.613 Billion

Appropriated: \$1.271 Billion

Total Projects Funded in Dallas-Fort Worth (DFW) Region through FY 2012

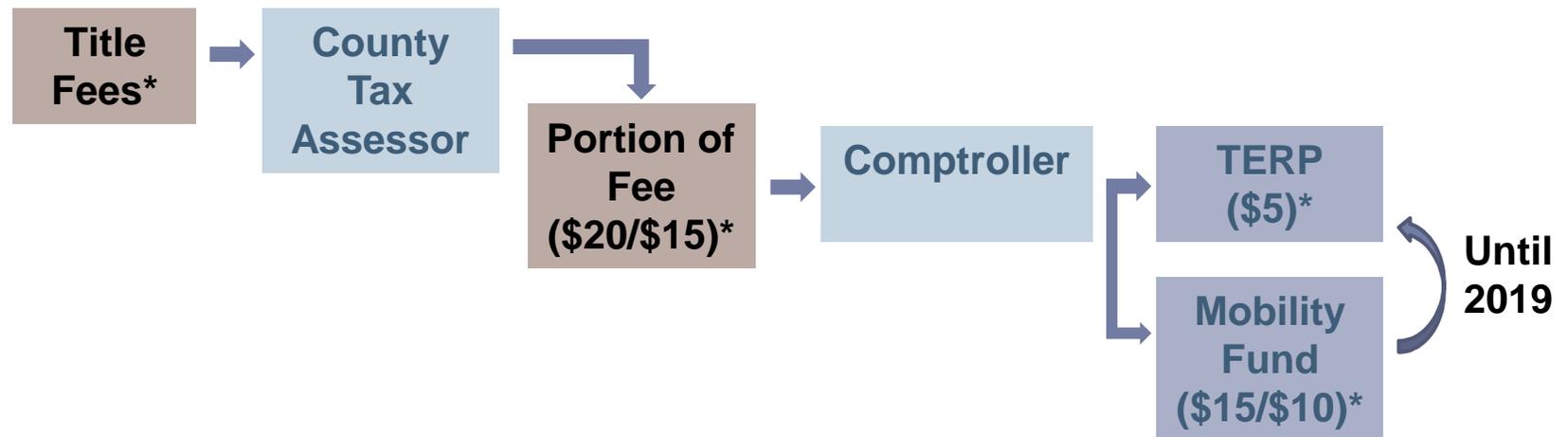
\$300 Million

5,690 Activities

Continue Pursuing Full Appropriation of TERP Funding

TERP FUNDING STRUCTURE

Vehicle Certificate of Title/Title Transfer Fee*
(\$33 Nonattainment/\$28 Attainment County)



Fee on Sale/Lease/Use of Heavy-Duty, On-Road Diesel Vehicles
(2.5% for 1996 and Earlier and 1% on 1997 and Newer Model Years)

10% Surcharge of Total Fees Due for Registration of Truck Tractors and Commercial Motor Vehicles

\$10 Surcharge on Commercial Motor Vehicle Inspection

2% Fee on Sale/Lease/Use of Off-Road, Heavy-Duty Diesel Equipment

CONTACT INFORMATION

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