

Nicole Gillespie

From: Bill Bilyeu
Sent: Monday, September 30, 2013 1:37 PM
To: Nicole Gillespie
Subject: Fwd: LIP Funding Proposal
Attachments: image001.jpg; image002.jpg; image003.jpg; image004.jpg

Bill

Begin forwarded message:

From: Jeff Durham <jdurham@co.collin.tx.us>
Date: August 5, 2013, 3:15:32 PM CDT
To: 'Christie Gotti' <CGotti@nctcog.org>, Duncan Webb <jdwebb@co.collin.tx.us>, Bill Bilyeu <bbilyeu@co.collin.tx.us>, "rmccomb@nctcog.org" <rmccomb@nctcog.org>
Cc: Shannon Stevenson <SStevenson@nctcog.org>, Chris Klaus <CKlaus@nctcog.org>, Tracy Homfeld <thomfeld@co.collin.tx.us>, Ruben Delgado <rdelgado@co.collin.tx.us>, Adam Beckom <ABeckom@nctcog.org>, Kenneth Bunkley <KBunkley@nctcog.org>
Subject: RE: LIP Funding Proposal

Christie,

The email correspondences below are based on direction I received from Bill Bilyeu, our Director of Administrative Services. I believe Judge Self may have been referring to the LIRAP funds when mentioning \$2M. There are FY 2012-13 LIP funds available in the amount of \$78,044. Commissioner's Court approved a contract amendment today that extends the deadline for expending those funds until 8/31/2014. FY 11 funds in the amount of \$148.88 expire 8/31/13 so it is highly unlikely those funds will be utilized.

Any agreement allowing us to partner with Dallas County for expenditure of Collin County's remaining LIP funds would obviously require approval from our Commissioner's Court. It is my understanding that Dallas County is currently working on the project proposal and ILA for consideration by the Commissioner's Court of both County's. Richard McComb may have an idea as to the timing of that from Dallas County.

Please let me know if I can be of further assistance.

Thanks,

Jeff Durham
972.548.3723

From: Christie Gotti [<mailto:CGotti@nctcog.org>]
Sent: Monday, August 05, 2013 1:52 PM
To: Duncan Webb
Cc: Shannon Stevenson; Chris Klaus; Jeff Durham; Tracy Homfeld; Ruben Delgado; Adam Beckom; Kenneth Bunkley
Subject: LIP Funding Proposal

Commissioner Webb:

As the RTC representative for Collin County, I wanted to confirm the County's desire to move ahead with a partnership between Collin County, Dallas County, and NCTCOG/RTC with you. Based on the email traffic below and conversations with Michael Morris and our air quality team, it is my understanding that Collin County has \$78,192.88 of unspent Local Initiative Project (LIP) funds that cannot be spent by the County in the required timeframe. Michael Morris was approached by Judge Self about a partnership to swap out these funds, so that Collin County does not lose any funds in the end. At that time, Michael recalls that the Judge mentioned a dollar figure closer to \$2M. When we actually looked into the situation, it is only \$78,192.88 that has not been spent. We can make the County whole using CMAQ funds (federal air quality dollars). Our proposal is to find a project with existing federal CMAQ dollars and add the \$78K to it. The Collin County LIP dollars would be used by Dallas County for its Emissions Enforcement Program.

Before moving ahead, I wanted to make sure that at the policy level, you were aware of the proposed partnership and that you agreed that \$78K is the correct dollar figure. Once I receive your okay, I can identify a suitable project to which the federal funds can be added with Ruben Delgado and Tracy Homfeld. In addition, Dallas and Collin Counties will work out the agreement regarding the LIP funds transfer as noted in the email below.

Thank you,
Christie

Christie J. Gotti
Senior Program Manager
Transportation Project Programming Area
North Central Texas Council of Governments
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(817)608-2338 direct line
(817)640-3028 fax



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From: Shannon Stevenson
Sent: Friday, July 26, 2013 12:12 PM
To: Chris Klaus; Christie Gotti
Subject: FW: Ellis/Rockwall Project Proposal

FYI – looks like Collin County is now on board w/ sending their LIP funds to Dallas.

From: Jeff Durham [<mailto:jdurham@co.collin.tx.us>]
Sent: Friday, July 26, 2013 12:06 PM
To: Richard McComb
Cc: Shannon Stevenson; Amanda Brimmer; Bill Bilyeu
Subject: RE: Ellis/Rockwall Project Proposal

Richard,
Thanks for the info. Collin County has no problem letting Dallas County utilize our LIP funds for Emissions Enforcement or another project that would be acceptable to Dallas County and TCEQ. In reviewing the information you sent, it would appear Dallas County needs to prepare the Project Proposal and ILA as they are ultimately responsible for how the funds are utilized, where the matching dollars come from and in the case of the ILA, identifying services that would be provided to benefit both Dallas and Collin County. As I understand it, all of this is subject to TCEQ approval and the deadline for

making this happen is August 31, 2013. Again, the County is willing to give up the funds provided everything can be accomplished in a manner and timeframe acceptable to Dallas County and the TCEQ. Thanks for your assistance.
Jeff Durham

From: Richard McComb [<mailto:rmccomb@nctcog.org>]
Sent: Friday, July 26, 2013 10:52 AM
To: Jeff Durham
Cc: Shannon Stevenson; Amanda Brimmer
Subject: Ellis/Rockwall Project Proposal
Importance: High

Jeff:
Here are the documents we talked about.
Thanks,
Richard

Richard McComb
Air Quality Planner II
North Central Texas Council of Governments
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Arlington, TX 76011
Phone: 817-608-2340
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