

Collin County Grant Summary Form

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| Department Name/Number: Homeland Security | | Submit completed form along with one <u>electronic copy</u> of the grant application and all supporting documentation to the Budget & Finance Office (BFO) not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Benson-Caponera at (972) 548-4638 . |
| Contact Person: Kelley Stone | | |
| Title: Director | Phone: 972-548-5537 | |

Grant Description

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| Grant Title and Funding Year: Homeland Security Grant Program (HSGP) Urban Area Security Initiative (UASI) | Funding Source: <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other: | Grant Type: <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment Approval Requested: <input type="checkbox"/> Application <input checked="" type="checkbox"/> Award |
| Grantor (include sub-granting agencies): Texas Homeland Security State Administrative Agency Texas Department of Public Safety | | |

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| Application/Award Deadline: 11 / 04 / 2013 | Requested Comm. Cr. Date: 10 / 14 /2013 | Grant Period: 09 / 01 / 2013 - 01 / 31 /2015 |
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Brief Description:
 Homeland Security Grant Funding to pay for salary and benefits for three (3) full-time intelligence analysts. This is a continuation of the FY 2011 grant originally received for the analysts which was approved under Court Order No. 2011-951-1205.

| Grant Categories / Funding Source | Federal Funds | State Funds | Local Funds | County Match | In-Kind | Total |
|-----------------------------------|---------------|-------------|-------------|--------------|---------|--------------|
| Personnel | 200,000.00 | | | none | | \$200,000.00 |
| Operating | | | | | | |
| Capital Equipment | | | | | | |
| Indirect Costs | | | | | | |
| Total | 200,000.00 | | | none | | \$200,000.00 |
| FTEs | 3 | | | | | |

| Performance Measures Applicable Outcome Measures | FY 2013 Progress to Date | | | | FY 2014 |
|--|-----------------------------|----|----|----|-----------|
| | Q1 | Q2 | Q3 | Q4 | Projected |
| Sign Sub-Recipient Agreement | x | | | | |
| Complete annual privacy policy training for all Fusion Staff | | x | | | |
| All production from NCTFC posted in HSIN intel | | | x | | |
| Increase FLO Network by additional 100 members | | | | x | |

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- An electronic copy of the original, completed Application/Award
- Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

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| Completed by: Kelley Stone | Department Head/Designee Signature & Date |
| Department Head/Designee Printed Name | |