



MEMO

Date: October 21, 2013
To: Commissioners Court
From: Tracy R. Homfeld, P.E., CFM; Assistant Director of Engineering
Subject: Interlocal Agreement with City of Lucas for improvements of West Lucas Rd from FM2551 to FM1378 in Lucas, TX
New Bond Project 07-00-23

We request Commissioners Court consider approval of an Interlocal Agreement between Collin County and the City of Lucas concerning the improvements of West Lucas Rd from FM2551 to FM1378 in Lucas, Texas, and approval of a budget adjustment to reallocate funding to the new project. The County's funding participation shall not exceed \$244,414.

On October 11, 2012 the City of Lucas was awarded \$1,200,000 in Regional Toll Revenue (RTR) Funding by the Regional Transportation Council (RTC) for engineering, right of way, and construction. This funding requires a twenty-percent (20%) local match, whereby the City would like to reallocate funds from 2007 Bond Project 07-034, Country Club from West Lucas to new bond project 07-00-23. The following adjustment is necessary to fund:

From:
422-7530-680-9280 / 07-034 \$106,698.82
431-7530-680-9280 / 07-034 \$137,715.35
To:
422-7530-680-9280 / 07-00-23 \$106,698.82
431-7530-680-9280 / 07-00-23 \$137,715.35

Action:
We request Commissioners' Court consider approval of the Interlocal Agreement between Collin County and the City of Lucas concerning the improvements of West Lucas Rd from FM2551 to FM1378 in Lucas, Texas, and approval of a budget adjustment to reallocate funding from bond project 07-034, Country Club from West Lucas to new bond project 07-00-23, West Lucas Rd from FM2551 to FM1378. The County's funding participation shall not exceed \$244,414.

xc: Bill Bilyeu
Monika Arris