

TCDRS Funding Projections

Collin County Retirement Plan Funding Projection Summary

Funding Projections based on Dec. 31, 2012 Actuarial Valuation

Elected Rate: 8.50% None None
 Permanent

Required Contribution Rate

Year	Current Plan	Proposed Plan #1	Proposed Plan #2
2013	8.06%	8.06%	8.06%
2014	8.06%	6.88%	2.99%
2015	8.37%	7.16%	3.29%
2016	8.66%	7.41%	3.54%
2017	8.92%	7.65%	3.77%
2018	9.16%	7.89%	3.97%
2019	9.37%	8.09%	4.14%
2020	9.05%	7.77%	3.89%
2021	8.99%	7.72%	3.85%
2022	9.02%	7.75%	3.88%
2023	8.90%	7.62%	3.79%
2024	8.90%	7.62%	3.80%
2025	8.91%	7.62%	3.80%
2026	9.41%	7.62%	3.81%
2027	9.33%	7.55%	3.82%
2028	7.46%	7.55%	3.83%
2029	7.39%	7.55%	3.83%
2030	7.32%	7.55%	3.84%
2031	7.25%	7.55%	3.85%
2032	7.18%	7.55%	3.86%
2033	7.10%	7.55%	3.86%
2034	7.02%	7.55%	3.87%
2035	6.93%	7.55%	3.88%
2036	6.84%	7.55%	3.88%
2037	6.75%	7.55%	3.89%

Proposed Plan Definitions

- Proposed Plan 1: Payment of full unfunded liability, 2:1 match, and 7% employee contribution
- Proposed Plan 2: Payment of full unfunded liability, 2:1 match, and 4% employee contribution