

Collin County Grant Summary Form

Department Name/Number: Homeland Security / 5801		Submit completed form along with one <u>electronic copy</u> of the grant application and all supporting documentation to the Budget & Finance Office (BFO) not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Benson-Caponera at (972) 548-4638 .
Contact Person: Jake Bathman		
Title: Public Health Emergency Mgmt Coordinator	Phone: (972) 548-5535	

Grant Description

Grant Title and Funding Year: Public Health Emergency Preparedness FY 2014	Funding Source: <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	Grant Type: <input type="checkbox"/> New Grant <input checked="" type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies): Texas Department of State Health Services	Payment Method: <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	Approval Requested: <input checked="" type="checkbox"/> Application <input type="checkbox"/> Award

Application/Award Deadline: 07 / 01 / 2013	Requested Comm. Cr. Date: 07 / 01 / 2013	Grant Period: 09 / 01 / 2013 - 08 / 31 / 2014
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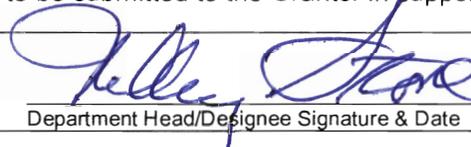
Brief Description:
Public health emergency preparedness – including Epidemiology, health needs during evacuations, sheltering-in-place, and shelters, pandemic flu response, mass fatality, and SNS response.

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	County Match	In-Kind	Total
Personnel		\$493,558			\$20,033	\$513,591
Operating		\$45,151			\$33,855	\$79,006
Capital Equipment						
Indirect Costs						
Total		\$538,709			\$53,888	\$592,597
FTEs		7 FTEs			3	

Performance Measures Applicable Outcome Measures	FY 2013 Progress to Date				FY 2014
	Q1	Q2	Q3	Q4	Projected
Develop and augment health and medical component of local emergency management plan and all-hazard SOPs/SOGs.	98%	98%	98%	98%	98%
Epidemiological surveillance. Receive, evaluate & respond to urgent disease reports on a 24/7/365 basis; maintain contact protocols, share updates, and assure public access to reporting resources.	94%	94%	95%	95%	95%
Improve community preparedness; determine risks to health of jurisdiction; engage in community and private partnerships.	25%	28%	30%	30%	35%
Identify at-risk populations, coordinate delivery of mass care to shelters.	50%	55%	55%	55%	55%
Conduct/participate in regular exercises for SNS, CERC plan, redundant communications, call down tests, isolation and quarantine, and/or hospitals. Submit after action reports.	95%	95%	96%	96%	97%

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- An electronic copy of the original, completed Application/Award
- Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

Completed by:  Department Head/Designee Printed Name	 Department Head/Designee Signature & Date
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