

[REDACTED]

From: Melanie Leigh Hornsby [mailto:leigh.hornsby@publicinformationassociates.com]
Sent: Friday, November 15, 2013 11:51 AM
To: Sara Hoglund
Cc: Bill Bilyeu
Subject: Re: Performance Logic

Hi, Sara -

I just heard back from TMC. We are good to go with the amount below. Please let me know if there is anything additional I need to do.

Have a good weekend, Leigh

On Nov 14, 2013, at 1:57 PM, Sara Hoglund <shoglund@co.collin.tx.us> wrote:

Leigh –

Just want to confirm that you would like to add \$9,257.50 for expenses to your contract for the Performance Logic software.

Thank You

Sara Hoglund, CPPB
Contract Manager
Collin County|Purchasing Department|2300 Bloomdale, Suite 3160|McKinney, TX 75071
Phone 972-548-4104 | shoglund@co.collin.tx.us

From: Melanie Leigh Hornsby [mailto:leigh.hornsby@publicinformationassociates.com]
Sent: Sunday, November 03, 2013 8:51 AM
To: Bill Bilyeu; Sara Hoglund
Subject: Performance Logic

Bill and Sara -

Below is information from Performance Logic (LP) for the RHP project.
If the license and set-up fee is divided equally between Collin County and the Grayson County Health Clinic, the total amount (which would be divided into two payments - license and setup with an amount not to exceed of \$3,000 for PL travel) Collin County's portion would be \$9,257.50.

I hope to receive additional information from PL this week. In addition, I will be reaching out to Justin Kendrick with Texoma Medical Center/Grayson County Health Clinic this week.

I will be at Collin County on Friday in case there are things we should review.

Thank you, Leigh

Exhibit B

<p>License, Set-Up and Training Price:</p>	<ul style="list-style-type: none"> • License Fees: \$8,325 for the annual License Fee for Performance Logic PPM DSRIP Tracking Module per year of the Term (unlimited users). Includes all support and maintenance fees, as well as technical support. The \$8,325 fee includes fees for both Collin County as anchor as well as the annual fee for Texoma Medical Center. • Set Up Fees: Not to exceed \$7,150 for the set-up and training fees during the Initial Term: <ul style="list-style-type: none"> • Site set up, configuration, implementation support (not to exceed 8 hours @ \$225/hour) • Pre-population of Waiver data for all providers (not to exceed 4 hours @ \$150/hour) • Webex Training (not to exceed 6 training sessions @ \$500 per session) • Training cost per day (not to exceed 1 days on-site, at \$1,750 per day) • The \$7,150 fee includes fees for both Collin County as anchor as well as the annual fee for Texoma Medical Center. • Reimbursable Expenses: Not to exceed \$3,000 for approved travel expenses during the Initial Term, billed at actual cost. <ul style="list-style-type: none"> • Total aggregate fees not to exceed \$18,475 for the Initial Term, and not to exceed \$8,325 for each Renewal Term.
<p>Training, Set-Up, and Consulting Fees – Additional Services</p>	<ul style="list-style-type: none"> • Not provided unless approved in a written amendment to this Agreement, signed by both parties • \$1,750 per day for on-site training and \$500 per session for WebEx training • \$125 per hour for programming and technical development of requested custom features. Mutually developed specifications are required for detailed customization quotes.

	<ul style="list-style-type: none">• \$225 per hour for additional implementation and consulting support services
Payment Terms:	<ul style="list-style-type: none">• All payments should be sent to: Accounts Receivable, Performance Logic Inc., 200 East Broadway, Suite E, New York, NY 10002