

**Exhibit “A”**  
**Park Boulevard Summary of Tasks and Fees**

Phase 1 = \$145,900

- Study scope intended to complete the “Preliminary Information” requirements in USACE’s Non-Recreational Outgrant Policy (NROP) ENCLOSURE #1.
- Identify and prepare documents to support the project purpose, need and objective.
- Conduct coordination meetings with USACE and evaluate viable alternatives.
- Prepare a preliminary site plan for the roadway on USACE lands.
- Field survey critical topographic and property features.
- Identify and map wetlands and Waters of the US.

Phase 2 = \$287,200

- Contingent on positive response from USACE for Phase 1
- Study scope intended to complete the “Detailed Information” requirements in NROP ENCLOSURE #1.
- Refine site plan for roadway and prepare detailed earthwork computation for lake storage modifications.
- Conduct coordination and negotiation with USACE to identify all required mitigation actions and/or payments (NROP ENCLOSURE #3).
- Detailed survey of existing Corp property boundary.
- Includes Environmental Assessment (EA) document to comply with USACE procedures (NROP ENCLOSURE #2).
- If USACE fully waives EA requirement, Phase 2 fee will be reduced approximately 50%.

Phase 3 = \$425,500

- Contingent on positive response from USACE for Phase 2
- Scope is intended to provide the County with all information necessary to obtain an executed road easement document.
- Includes preliminary roadway design for the segment between Paul Wilson Road and the revised connection to Forrest Ross Road.
- Includes signed and seal paving, drainage, grading and bridge layouts for roadway on USACE lands (NROP ENCLOSURE #4).
- Detailed field survey legal descriptions and parcel exhibits for proposed roadway easement on USACE lands.
- Preliminary geotechnical work to confirm bridge and/or culvert design assumptions
- Existing utility mapping for preliminary design limits.

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**TOTAL COST for Phases 1 thru 3                      \$858,600**

Phase 4 = \$1,473,800\*\*

- Contingent on USACE approval and availability of Collin County construction funds.
- Complete construction documents for a 4 lane divided roadway from Parker Road to SH78.
- Estimated construction cost in today’s dollars is \$18.5 million.
- Includes at grade crossing of KCS railroad.
- Revised ROW parcel acquisition documents for new alignment.
- Prepare NCTCOG Environmental checklist and Section 404 permit documentation.
- Final geotechnical work

\*\* Subject to successful completion of Phases 1 thru 3 and future approval by Commissioners Court. Fee shown is approximate based on current project design elements.