

Collin County Grant Summary Form

Department Name District Courts		Submit completed form along with one <u>electronic copy</u> of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638 .
Contact Person (Grant Liaison) Todd Hill		
Title Specialty Courts Coordinator	Phone/ Extension x4806	

Grant Description		
Grant Title and Funding Year FY 15 Specialty Court Programs	Funding Source <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other: .	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Office of the Governor - Criminal Justice Division	Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other: .	
Application/Award Deadline February 28, 2014	Requested Comm. Court Date February 24, 2014	Grant Period September 1, 2014 to August 31, 2015

Brief Description
Funding for Specialty Courts Coordinator to coordinate 3 Collin County drug courts – CCL5 Misdemeanor, 366th Felony, and 296th Veterans'

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	County Match	In-Kind	Total
Personnel		\$60,390				\$60,390
Operating						
Capital Equipment						
Indirect Costs						
Total		\$60,390				\$60,390
FTEs		1				1

Performance Measures Applicable Outcome Measures	FY 2013 Progress to Date				FY 2014 Projected
	Q1	Q2	Q3	Q4	
Number of new enrollments in programs	12	8	17	12	50
Number of persons assessed for programs eligibility	N/A*	38	37	35	120
Number of participants in the programs	57	54	57	53	60**
Number of participants that successfully complete/graduate from the programs	8	10	9	7	35

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- An electronic copy of the original, completed Application/Award
- Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

Completed by: Ray Wheless		2-19-14
Department Head / Designee Printed Name	Signature	Date

Attachment to Collin County Grant Summary Form

FY 15 Specialty Court Programs

***During FY2013 Q1 there were no records kept regarding number of persons assessed. This period covered 9/1/12 to 11/30/12 which was prior to the start of the Specialized Courts Coordinator position.**

**** This number reflects the projected amount of participants in the program at any one time - not the total # of participants expected for the year. When comparing the number of participants from quarter to quarter, a participant will be counted in each quarter they were enrolled in the program; it is not a cumulative number, but rather an average.**