

Collin County Specialized Court Programs

80% Enrollment Increase-

	Total
January-December 2012-	29
January-December 2013-	52* This is an 80% increase over 2012. *This includes 4 people admitted to the Veterans Court program that was not in existence in 2012.
2013 (first 45 days)-	05
2014 (first 45 days)-	12* This is an increase of 140% over the first 45 days in 2013. *This includes 1 person admitted to the Veterans Court program that was not in existence in the first 45 days of 2013.

It should be noted that the Collin County Veterans Court would not have become operational in 2013 had it not been for the creation of the Specialized Courts Coordinator position. This means that the inclusion of Veterans Court enrollment numbers in the overall increase is a valid measure of the positive effects of the position and performance of that role.

Cost Savings- \$117,173.

Due to the creation of the position and performance of that role, we were able to enroll 23 more people in 2013 than were enrolled in 2012. With successful outcomes based on our recidivism rate of 16%, and applying the average lifetime cost of incarceration in the Collin County jail for a felony repeat offender, the cost savings to Collin County taxpayers is \$117,173.