

FY2013 BUDGET AMENDMENTS

Adj #	Department	From Account	From Detail	To Account	To Detail	Amount	Description
	General Fund	001-1001-411-88.01	Program Contingency	001-9640-880.30-01	Transfer Out	12,639	Budget was increased in FY2014 but expenditures had to be posted in FY2013. FY2014 budgeted transfer is being reduced by same amount.
	CPS Board Fund	640-9001-391.00-00	Fund Balance	640-0000-251.00-00	Transfer In	12,639	Revenue estimate adjustment related to the above transfer.
	General Fund	001-1001-411.88-01	Program Contingency	001-9180-880.30-01	Transfer Out	157,255	When the Juvenile Probation fund was merged with the General Fund the grant activity was moved to the State Grants Fund. Due to the State's fiscal year the Month of September of 2012 was missed and not moved out of the Juvenile Probation fund before being merged with the General Fund. This grant activity was transferred to the State Grants Fund, and a budget amendment is needed for this activity.
	State Grants Fund	180-0000-251.00-00	Fund Balance	180-9001-391.01-88	Transfer In	157,255	Revenue estimate adjustment related to the above transfer.
	Specialty Court Fund	050-0000-251.00-00	Fund Balance	050-9101-880.30-01	Transfer Out	3,480	A budget amendment is needed for matching grant funds .
	Federal Grants Fund	101-0000-251.00-00	Fund Balance	101-9050-391.01-88	Transfer In	3,480	Revenue estimate adjustment related to the above transfer.
Total						346,748	