

Collin County Grant Summary Form

Department Name 296 th District Court		Submit completed form along with one <u>electronic copy</u> of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) John Roach		
Title Judge	Phone/ Extension x4409	

Grant Description		
Grant Title and Funding Year FY15 TIDC Discretionary Grant	Funding Source <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other: .	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Texas Indigent Defense Commission	Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other: .	
Application/Award Deadline March 14, 2014	Requested Comm. Court Date February 24, 2014	Grant Period October 1, 2014 to September 30, 2015

Brief Description
Funding to continue Collin County Mental Health Managed Counsel program to improve the representation quality to indigent defendants with mental health illness.

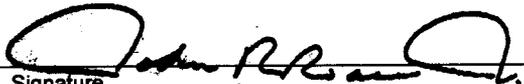
This will be the 3rd year of the project. FY13 originally funded at \$250,774 TIDC + \$62,694 County match (80% / 20%). FY14 funding \$183,296 TIDC + \$99,704 County match (60% / 40%). Anticipated funding for FY15 will be 40% TIDC + 60% county match.

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	County Match	In-Kind	Total
Personnel						
Operating						
Capital Equipment						
Indirect Costs						
Total						
FTEs						

Performance Measures Applicable Outcome Measures	FY 2013 Progress to Date				FY 2014 Projected
	Q1	Q2	Q3	Q4	
Reduce average length of stay					
Increase case dismissals for nonviolent mental health offenders					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- An electronic copy of the original, completed Application/Award
- Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

Completed by: John Roach		2/7/2014
Department Head / Designee Printed Name	Signature	Date