

**LIFEPATH SYSTEMS**

*Building stronger communities...person by person.*

# ***LIFEPATH SYSTEMS***

## **2014 Update and Annual Report**



# Our Vision and Mission

Our VISION is to be the preferred provider serving all individuals and families in our community with comprehensive care for behavioral health, intellectual or developmental challenges.

Our MISSION is to serve individuals and families impacted by behavioral health, intellectual or developmental challenges, resulting in stronger communities.



# Our Organization

- ▣ Created in 1986 as a community MHMR center by Collin County Commissioners
- ▣ Tax exempt; Unit of Local Government
- ▣ Contracts with a variety of governmental and private sources for funding
- ▣ One of 39 similar community centers covering every county in Texas



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# Board Chair Mary Dell Green



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# Board Vice-Chair Ernest Myers



## Board of Trustees

- ▣ Mary Dell Green, Chair (retired Trust Officer)
- ▣ Ernest Myers, Vice Chair (Fundraiser)
- ▣ Matt Duncan, Secretary (Banker)
- ▣ Dona Watson (retired Contracts Manager)
- ▣ Dr. Rick Crawford (Psychologist)
- ▣ Eric Hogue (Real Estate Broker, Wylie Mayor)
- ▣ Doug Kowalski (Prosper Chief of Police)
- ▣ Catherine Gibb (Retired IRS)
- ▣ Dee Roessler (Attorney)



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**2,192 infants (and families) served in  
Early Childhood Intervention**

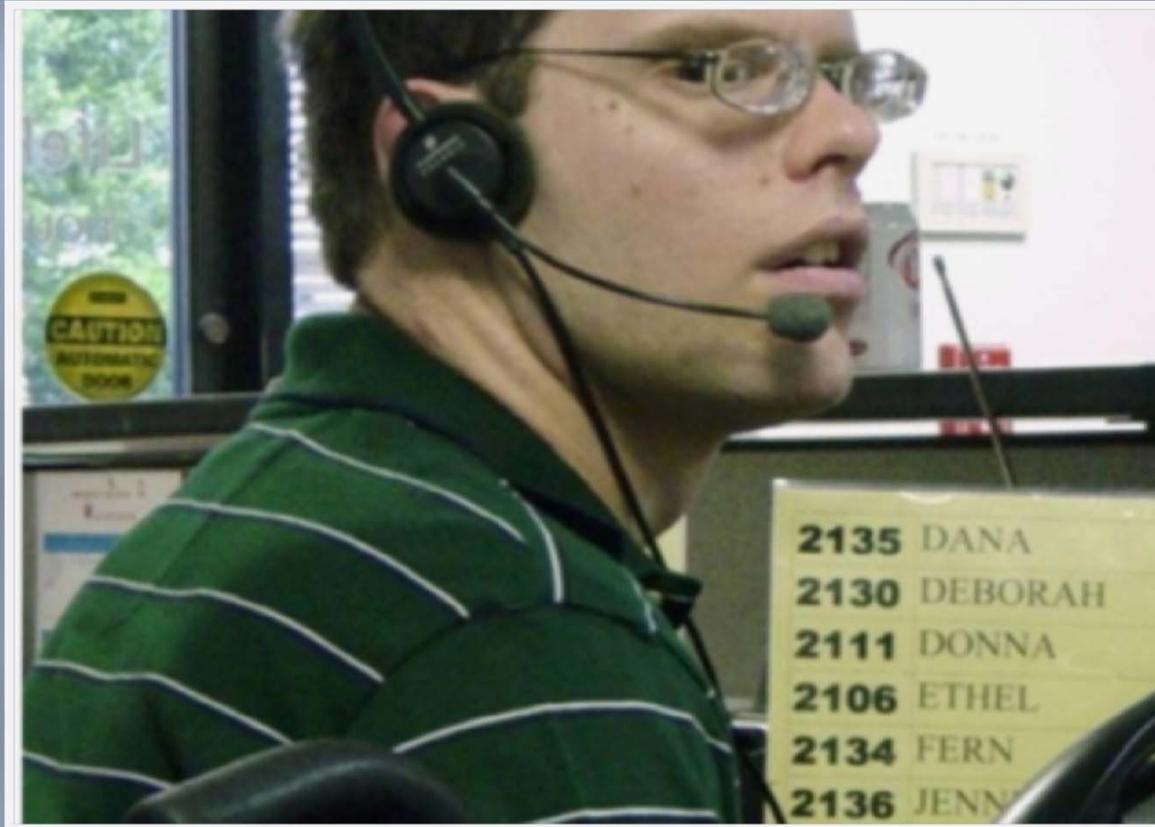


# Early Childhood Services

- ▣ Developmental Skills Training
- ▣ Physical Therapy
- ▣ Speech Therapy
- ▣ Occupational Therapy
- ▣ Counseling
- ▣ Service Coordination
- ▣ Behavioral Intervention
- ▣ Nutritional
- ▣ Feeding Therapy
- ▣ Assessment and Evaluation

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1,579 served by Intellectual and  
Developmental Disabilities



## Intellect. and Dev. Dis Services

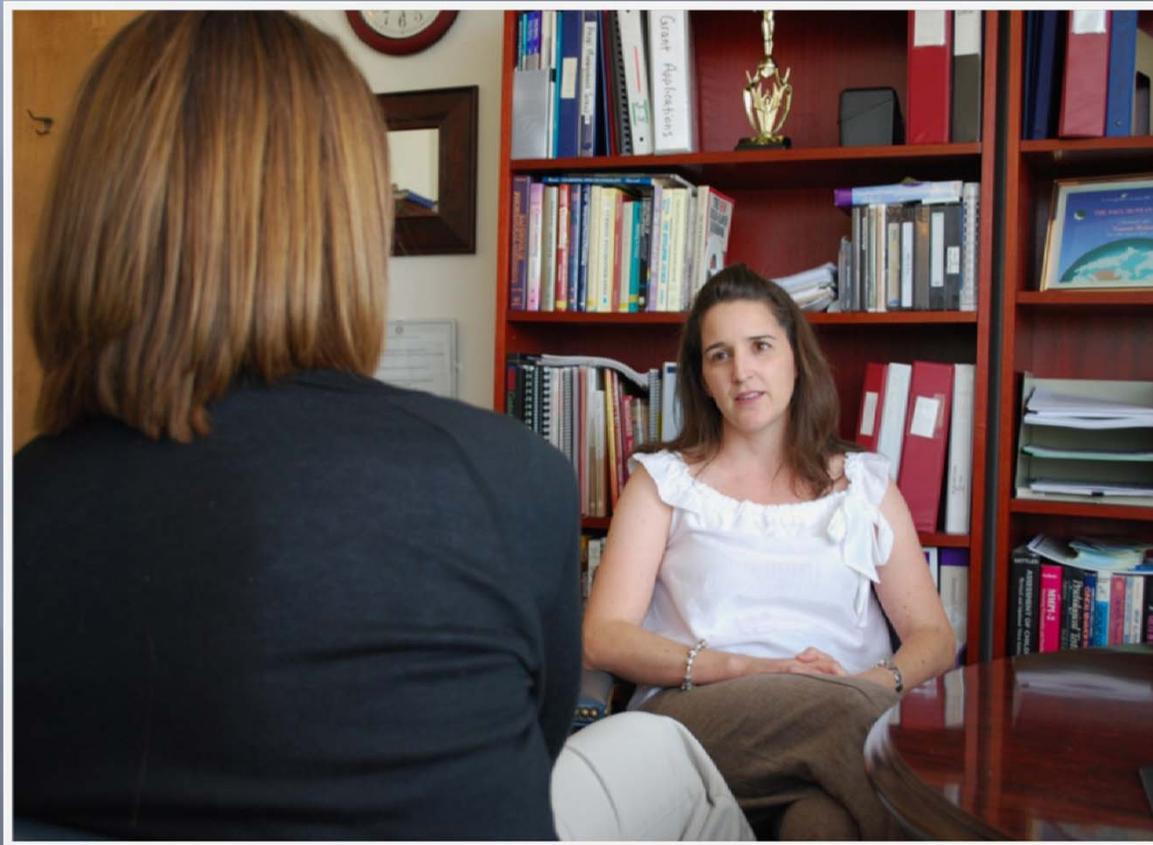
- ▣ Collin County's designated "IDD Authority"
- ▣ 2 six-bed and 2 three-bed residences
- ▣ 34 Supported Houses or Foster Homes
- ▣ Service Coordinator for public and private HCS clients
- ▣ Eligibility determination and enrollment for all publicly funded IDD services in Collin County
- ▣ Nursing, therapies, day programs, respite
- ▣ Supported employment



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**4,567 served in Behavioral Health  
(Mental Illnesses or Substance Abuse)**



# Behavioral Health Services

## ▣ Mental Health

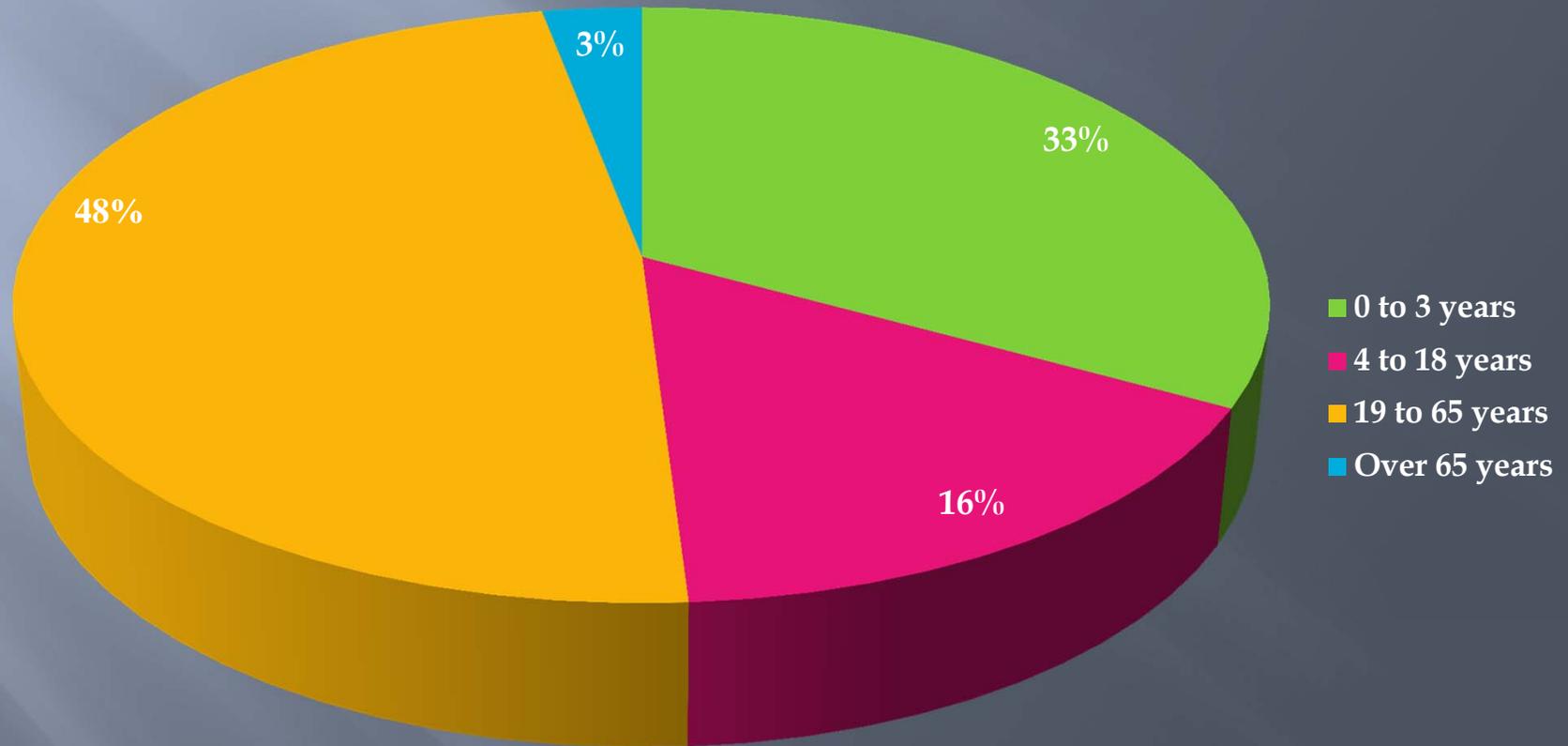
- Psychiatric Services
- Counseling Services
- Rehabilitative Services
- Case Management Services
- Intensive Field-based Services including an Assertive Community Treatment (ACT) Team
- HUD Permanent Supportive Housing Grant

## ▣ Substance Abuse

- Assessments
- Individual sessions
- Drug testing / Urinalysis
- Supportive Outpatient Program (SOP)
- Intensive Outpatient Program (IOP)
- AfterCare Program



# Age Ranges

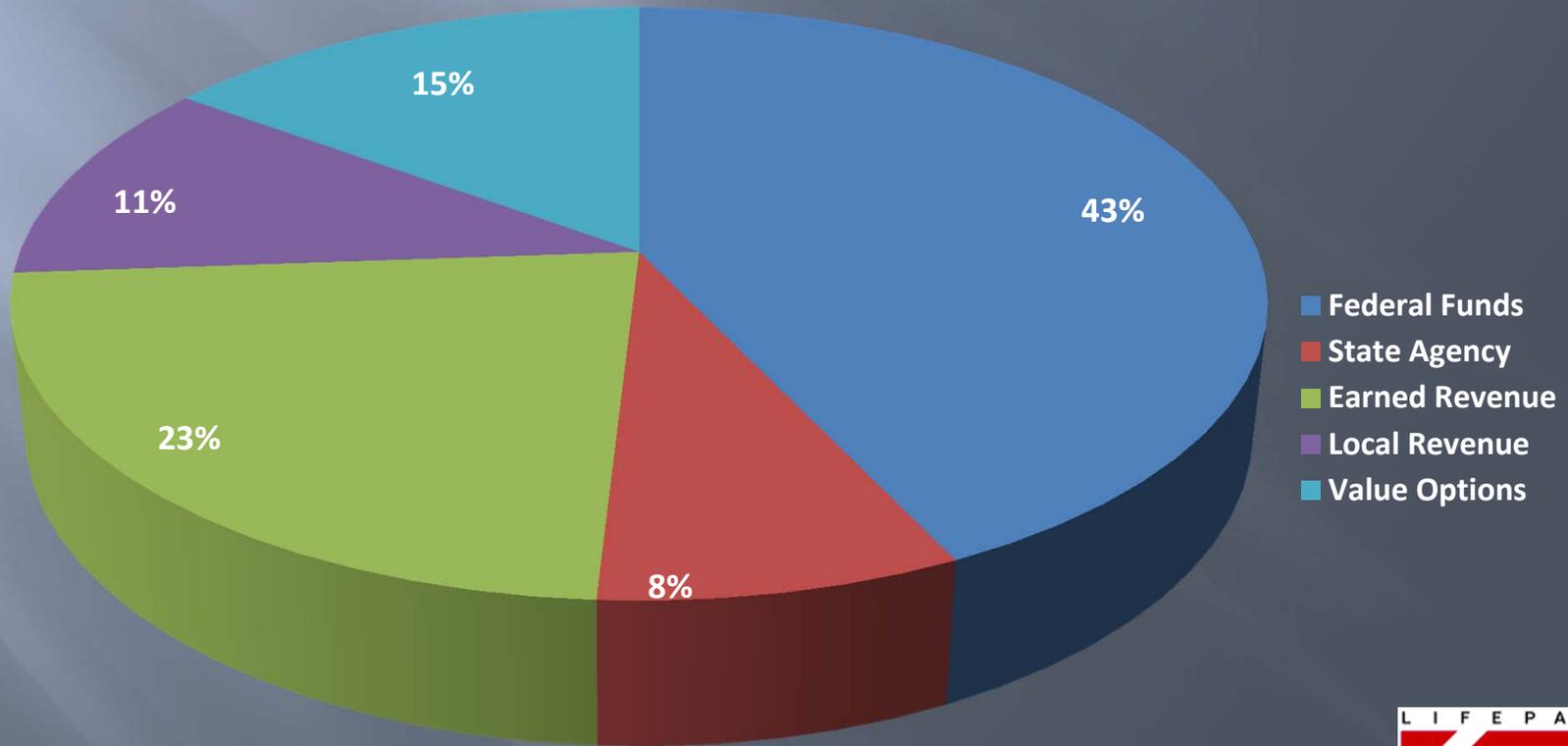


## Top 12 Client Zip Codes

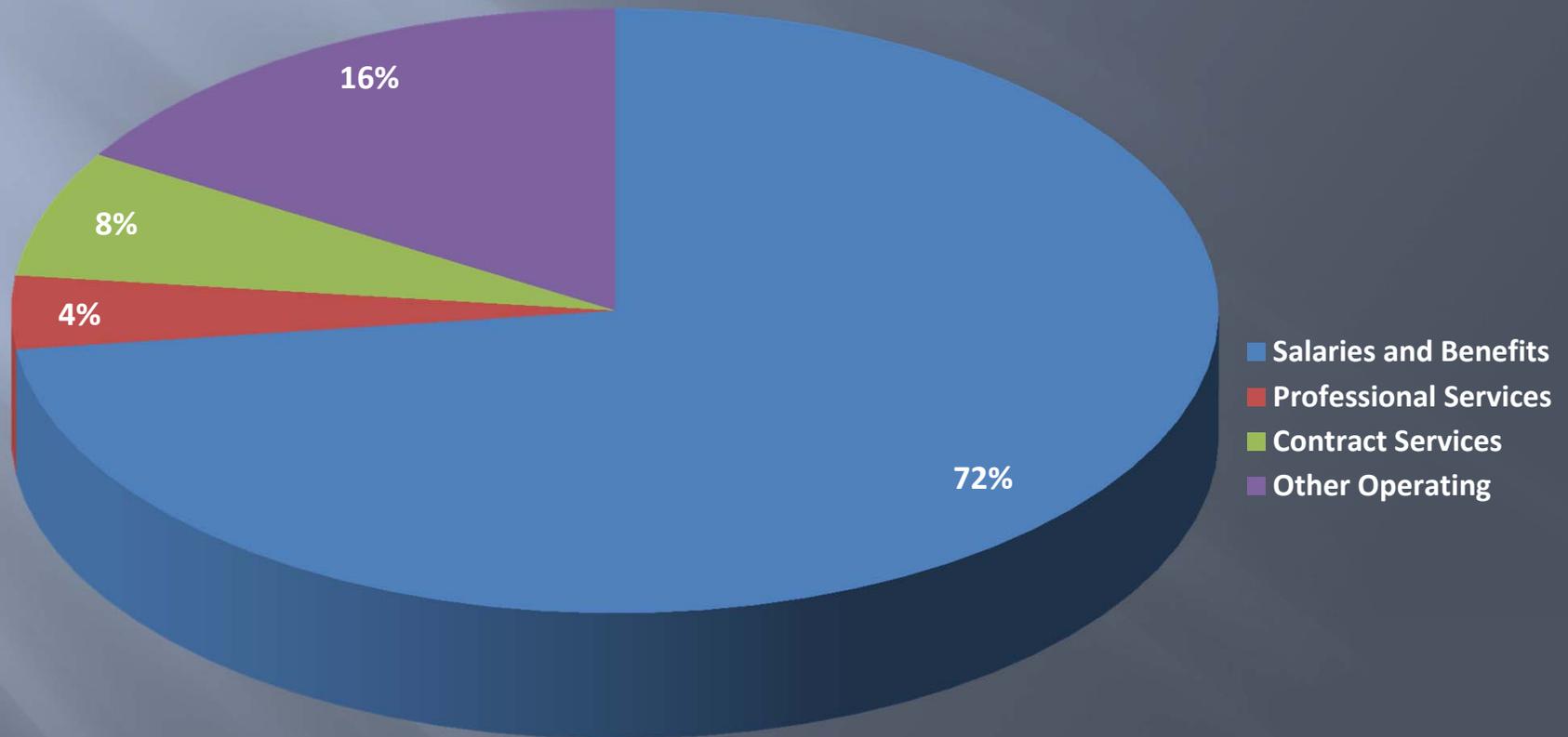
▣ 75002	639	▣ 75070	618
▣ 75013	194	▣ 75071	423
▣ 75023	416	▣ 75074	481
▣ 75025	245	▣ 75075	344
▣ 75035	314	▣ 75098	508
▣ 75069	633	▣ 75407	283

# LPS FY13 Revenue Sources

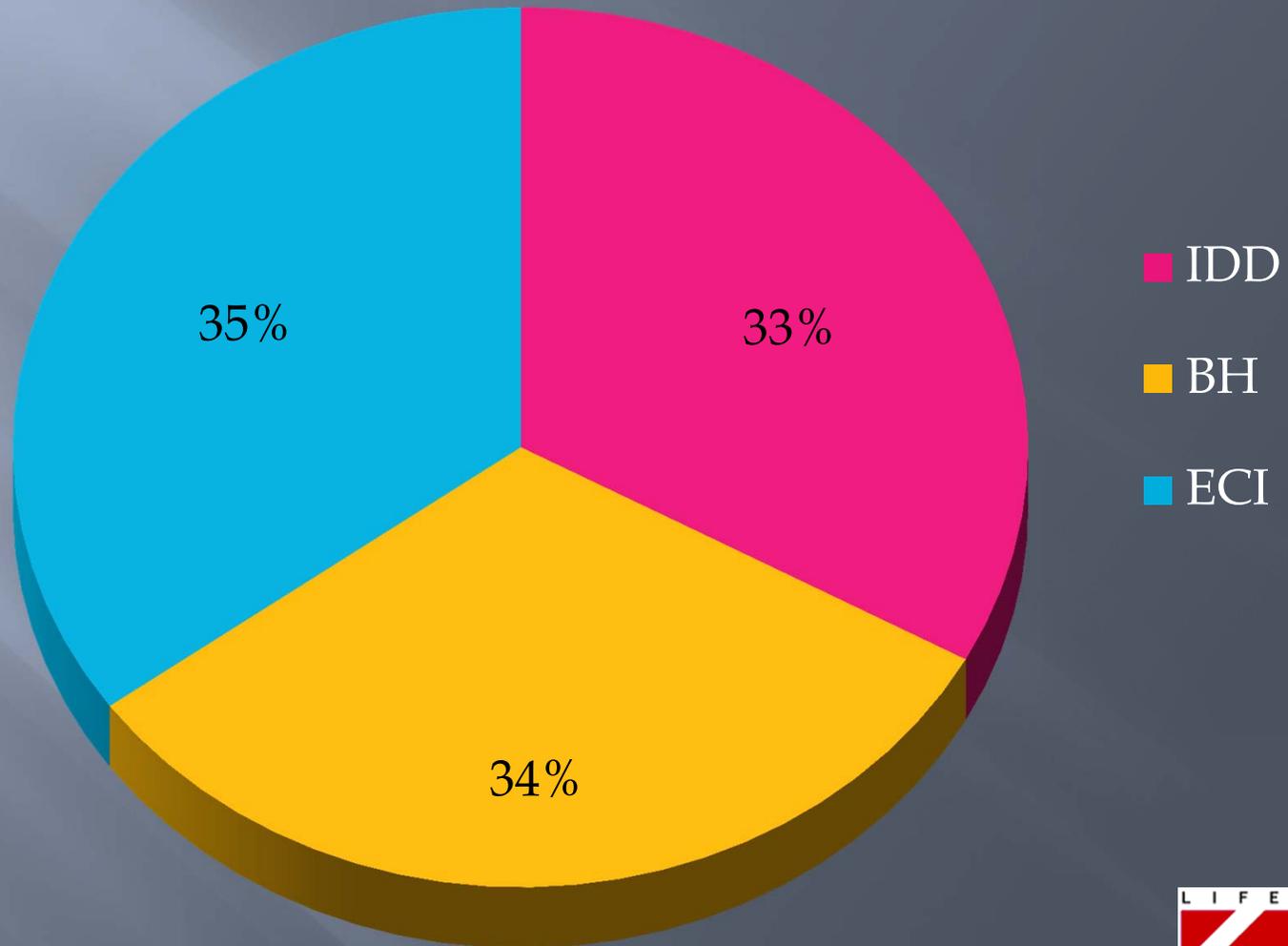
15,149,011



# FY13 Expense Items



# Program Size FY14 Budget



## Average Annual Cost per Client

▣ Early Childhood	\$2,890
▣ Intell. and Dev. Disability	\$5,529
▣ Behavioral Health	\$1,800



# Human Resources

- ▣ Employees
  - 250 Fulltime and Part Time employees
- ▣ Volunteers
  - ECI - 4 volunteers (students)
  - BH - 9 volunteers (clerical, interns & case workers)
  - IDD - 12 volunteers (advisory committee members)
- ▣ Contractors
  - ECI - 25 contractors (ST, PT and OT)
  - BH - 2 contractors (Psychiatrists)
  - IDD - 280 contractors (foster care, respite, etc.)

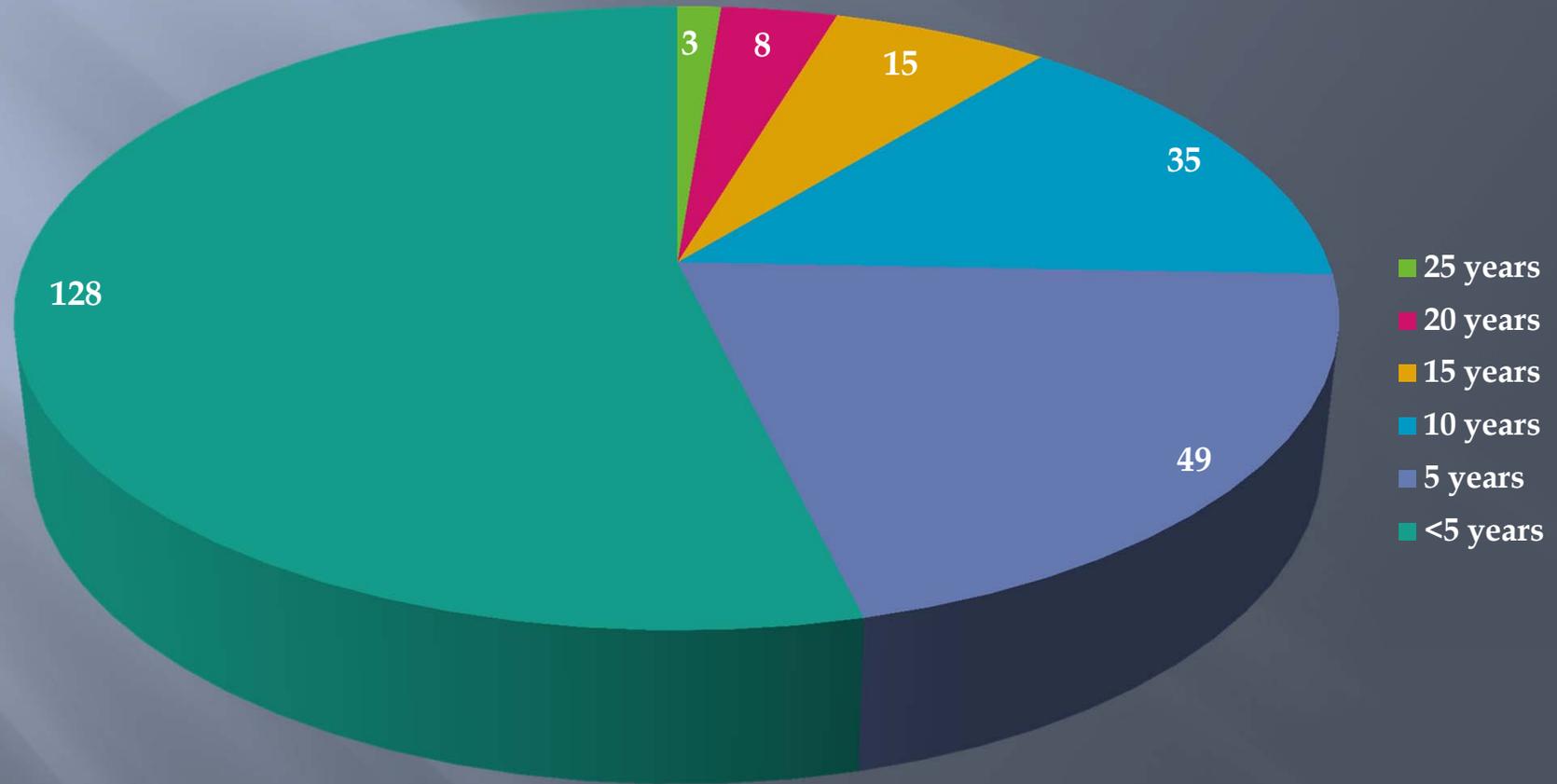


# Professional Staff Qualifications

- ▣ 9 doctoral degrees
- ▣ 55 licensed with masters degree (therapists, nurses and counselors)
- ▣ 15 masters without license
- ▣ 2 licensed Chemical Dependency counselors



# Employee Tenure



# Our Expected Outcomes

- ▣ Helping children and adults live independent, “ordinary” lives
- ▣ Resolving crises
- ▣ Reducing higher cost care
- ▣ Helping tax users become tax payers
- ▣ Adding strength, skills and resilience to families



# Community Collaborations

- ▣ Children's First Coalition
- ▣ CC Council on Family Violence
- ▣ Region 10 Preschool Advisory Committee
- ▣ CC Social Services Association
- ▣ Early Childhood Consortium of North Texas
- ▣ Beyond ABC Advisory Board
- ▣ Family Advisory Committee
- ▣ 29 Local ISD's in Collin, Kaufman, and Rockwall Counties
- ▣ 3e Task Force on Woodside Village
- ▣ Child Protective Services
- ▣ CC Relief Nursery
- ▣ Child Care Facilities in all 3 counties
- ▣ McKinney Rotary Club
- ▣ CC Special Task Force for Adult Protective Services
- ▣ Project Access
- ▣ 5 Chambers of Commerce
- ▣ Internships with UTD, TWU, UNT, TAM-Commerce, Amberton, Argosy
- ▣ Aging and Disability Resource Center
- ▣ Community Resources Coordination Group
- ▣ Developmental Disabilities Network of North Texas
- ▣ Community for Permanent Supported Housing
- ▣ CC Government Purchasing Coop



# Community Collaborations

- ▣ NTBHA Provider Advisory Committee
- ▣ Police Academy CIT Presentations
- ▣ Monthly case coordination with Collin County Probation Officer with specialized MH Caseload
- ▣ Coordination with Collin County Probation Officer with specialized CD Caseload
- ▣ Collin County Drug Court and DWI Court
- ▣ Area hospitals (Green Oaks Dallas & McKinney, Timberlawn, UBH Denton, etc.)
- ▣ Experience Works (for volunteers)
- ▣ Metro Dallas Homeless Alliance
- ▣ Collin County Homeless Coalition
- ▣ Participated in the annual Homeless count for Collin & Dallas counties
- ▣ NAMI
- ▣ Samaritan Inn
- ▣ Area food pantries
- ▣ Social Security Administration
- ▣ Community Lifeline
- ▣ Assistance Center of Collin County
- ▣ Allen Community Outreach
- ▣ Nonprofit Accounting Society of North Texas



## Currently Employing LifePath Clients

### Allen

Paradise Bakery  
Market Street (2)  
Pizza Hut  
Texas Family Fitness  
Hemisphere's  
Starbuck's  
Olive Garden  
Allen Event Center  
LifePath Systems  
Courtyard Marriott  
Walgreen's

### McKinney

Petsmart  
On the Border  
Club 360 (2)  
Red River Auto  
Walgreen's (2)

### Frisco

Kroger (2)  
Centennial Hospital  
Walgreen's  
Texas Family Fitness  
AMC Stonebriar

### Carrollton

Paul Mitchell School of Dallas

### Garland

Home Depot

### McKinney

Wave and Wash  
Mane Gait  
Hutchin's Barbecue  
Chartwell's / Collin College



## More Employers...

### Plano

Walgreen's (2)  
Paradise Bakery  
Luby's  
Market Street  
Medical Center of Plano  
Kroger (2)  
Tom Thumb  
Kohl's (3)  
On the Border  
McCallister's Deli  
Fry's Electronics  
Elliott's Hardware  
Albertson's  
Academy (2)  
Cinemark West  
TGI Friday's (2)  
Papa John's  
The Auto Shop (2)  
Whataburger  
Chartwell's / Collin College  
IPC International Corp/Shops at Willow Bend

### Murphy

Walgreen's

### Princeton

The Medicine Shoppe

### Richardson

Silver Fox Restaurant  
Trilogy Circuits  
Half of Half Name Brand Clothing  
Collision Master  
EVS Supply  
El Dorado Retirement Community

### Wylie

A&B Kennel Club



# Caseload Growth: 1 Month

	Evaluated	Admitted	Jan 14 served	Jan 13 served
Behavioral	147	103	1714	1683
Intell/DevDis	44	4	945	887
Early Child	179	64	708	678



# 1115 Transformation Projects

- ▣ Expand Behavioral Health Clinics
- ▣ Created Integrated Primary/Behavioral Care
- ▣ Peer Support Specialists/Mental Health First Aid
- ▣ Targeted Interventions for Special Populations



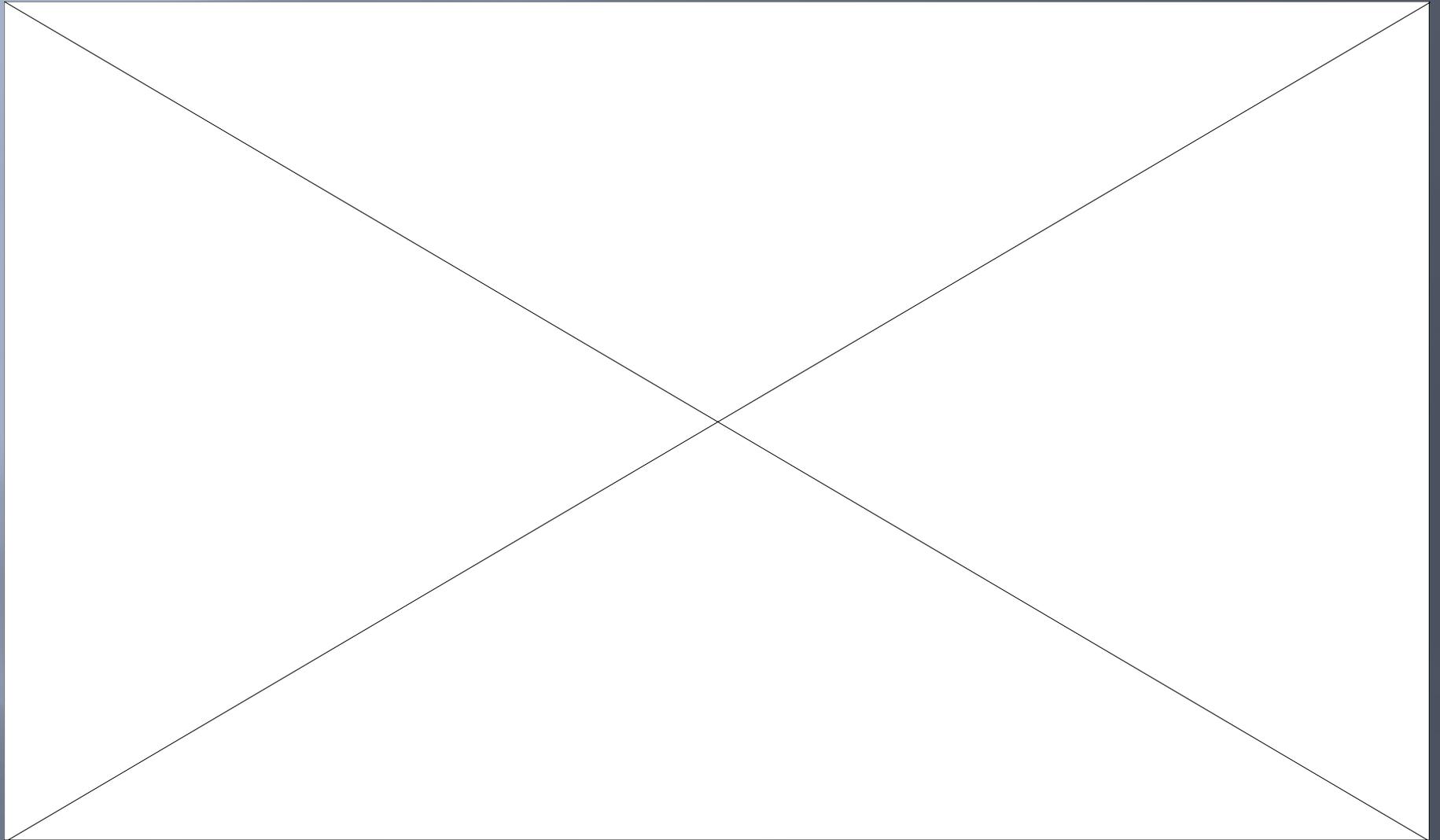
# LPS Foundation

- ▣ 501 (c) 3 fundraising entity
- ▣ Separate, volunteer Board
- ▣ Fundraising for LifePath services



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# Two Ways Interested Individuals Can Find Out More

- ▣ Our website at [www.lifepathsystems.org](http://www.lifepathsystems.org)
- ▣ Our facebook page at [www.facebook.com/lifepathsystems](http://www.facebook.com/lifepathsystems)

