



COLLIN COUNTY

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DATE: March 10, 2014
TO: Commissioners' Court
FROM: Kelley Stone, Director of Homeland Security
REF: FY 2011 Grant Adjustment Notice

This is to request court approval and signature of a Grant Adjustment Notice for the grant period of FY 2011. There were \$72,606.67 unspent funds on this grant and an adjustment is required by the State Administrative Agency. Funds from this grant project were used as payroll for three (3) Intelligence Analysts for the North Central Texas Fusion System. The shortfall came due to a period of employee vacancies.

KS:cs