



City of Lavon

Public Works

120 School Road (POB 340) Lavon, Texas 75166
Office (972) 843-4220 ~ Fax (972) 843-0397

March 6, 2014

Collin County Special Projects

Teresa Nelson

825 North McDonald Street

Suite 145

McKinney, Texas 75069

(972) 548-3744

tnelson@collincountytx.gov

Re: Lavon City Park - Court Order 2012-938-12-17

Ms. Nelson,

The city has completed the Excavation, Pavilion, and Walking Trails.

Supporting documentation and photo are attached for the following:

Excavation \$1,500.00
Rockwall Construction Co.

Pavilion & Walking Trails \$79,258.00
J Nichols Construction, Inc

We were initially granted \$67,975.00 for the pavilion and walking trails. We came in under budget by \$16,846.00. We are requesting from the board to allow us to use the remaining funds to complete the fence aspects of our park project.

The fence will cost \$11,200.00.

We are requesting county participation at \$5,600.00 to assist us in paying for the fence.

Thank you very much for your consideration!

Terry McCalpin

Public Works Director

(972) 800-8002 mbl

(972) 843-4220 ofc

tmccalpin@cityoflavon.org



ESTIMATE



972-412-6877

| | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| NAME: City Of Lavon (Terry McCalpin) | DATE: January 29, 2014 |
| STREET: 102 School Rd | |
| CITY/STATE/ZIP: Lavon, TX | MAPSCO: |
| DAY PHONE: 972.800.8002 | CELL PHONE: |
| ARCHITECT: Gary Blackwell | |
| SPECIFICATIONS AND ESTIMATES FOR: | |
| 185' Ft - 8' Ft #1 Cedar- Side by Side w/ 1x4 & 1x2 Trim 210' - 6' Ft Cedar Side by Side w/ 1x4 & 1x2 Trim Steel Posts (40" Deep) 2 x 6 Base Board 1-10' Slide Gate 4 x 4 Galvanized Steel Posts | |
| Total: \$ 11,200 | |

Custom Cedar Fence Spec's

- **Steel Post (.095 gauge) set 3 ft deep on 5'ft 9" centers in concrete**
- **#1 Grade Select cedar pickets**
- **2" x 4" Cedar Rails**
- **Aluminum ring shank nails in pickets**
- **Double post at gates**
- **Staggered seams on railing**

5 Year Limited Warranty on Labor and Materials

***This estimate is valid for 14 days
Fax # 972.412.5544***

Doug Morris

All Types Excavation, Ponds, Roads

Rockwall Construction Company

1027 Breezy Hill Lane * Rockwall Texas 75087

Phone: 972-771-3147 Mobile: 214-384-8975

Fax: 972-771-4307

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City of LAYON

INVOICE NO 1625

DATE 9/4/13

| JOB NO. | TERMS: | | | |
|----------|--------------------------------------------------------------------|--|------------|----------------------|
| QUANTITY | DESCRIPTION | | UNIT PRICE | AMOUNT |
| | EXCAVATE ASPHALT OF AREA AROUND NEW BUILDING ATTN: KEVIN | | | TOTAL DUE \$1,500.00 |

INVOICE

Rec'd By: _____

J Nichols Construction, Inc

3275 Whiteley Road

Wylie, TX 75098

972.412.8000 OFF

972.463.2400 FAX

Invoice

| Date | Invoice # |
|----------|-----------|
| 6/6/2013 | 1691 |

| |
|---------------------------------------------------|
| Bill To |
| City of Lavon 120 School Rd Lavon, TX 75166 |

| |
|----------------|
| Terms |
| Due on receipt |

| Description | Amount |
|------------------------------------------------------|-----------|
| Draw 1 - Construction of City Hall Park and Pavilion | 35,000.00 |
| Total \$35,000.00 | |

Thank you for your business.

J Nichols Construction, Inc

3275 Whiteley Road
Wylie, TX 75098
972.412.8000 OFF
972.463.2400 FAX

Invoice

| Date | Invoice # |
|----------|-----------|
| 8/7/2013 | 1722 |

| Bill To |
|---------------------------------------------------|
| City of Lavon 120 School Rd Lavon, TX 75166 |

CT.

| P.O. No. | Terms | Project |
|----------|----------------|--------------------------------|
| | Due on receipt | Const. City Hal Park & Pavi... |

| Quantity | Description | U/M | Rate | Amount |
|------------------------------|--------------------------------|-----|--------------|-------------|
| | Pavilion - 2nd draw 90-8600 | | 30,000.00 | 30,000.00 |
| Thank you for your business. | | | Total | \$30,000.00 |

Invoice

J Nichols Construction, Inc

3275 Whiteley Road
 Wylie, TX 75098
 972.412.8000 OFF
 972.463.2400 FAX

| Date | Invoice # |
|------------|-----------|
| 10/22/2013 | 1764 |

| |
|---------------------------------------------------|
| Bill To |
| City of Lavon 120 School Rd Lavon, TX 75166 |

| P.O. No. | Terms | Project |
|----------|----------------|--------------------------------|
| | Due on receipt | Const. City Hal Park & Pavi... |

| Quantity | Description | U/M | Rate | Amount |
|------------------------------|----------------------|-----|--------------|-------------|
| | Pavilion -Final Draw | | 14,258.00 | 14,258.00 |
| Thank you for your business. | | | Total | \$14,258.00 |

SECTION 4: PROJECT COSTS AND ELEMENTS

Name of Applicant: City of Lavon

Project Name: City Hall Park

Either use this form or create an Excel spreadsheet using this format

| Item No. | Description | U/M | Quantity | Unit Cost | Total | Requested Amount | Match Amount |
|----------|---------------------------------|-----|----------|-----------|----------------|------------------|--------------|
| 1 | Pavilion 30X50 | | 1 | 42600 | 42600 | 42600 | 0 |
| 2 | Irrigation | | 1 | 4500 | 4500 | 0 | 4500 |
| 3 | Lightning Pavillion and Securit | | 9 | 1000 p | 9000 | 0 | 9000 |
| 4 | Excavation | | | 2500 | 2500 | 0 | 2500 |
| 5 | Concrete Trails 7'x725' | | 5075 | 5.00 sq f | 25375 | 25375 | 0 |
| 6 | Landscaping | | 1 | 5400 | 5400 | 0 | 5400 |
| 7 | Land | | 1.34 | | 23000 | 0 | 23000 |
| 8 | Ivy Fence 5'x400' | | 400 | 5.00 pft | 2000 | 0 | 2000 |
| 9 | In-Kind - Materials, Labor, Eq | | | | 5000 | 0 | 5000 |
| 10 | Playground (Swing and Slide) | | 1 | 16600 | 16600 | 0 | 16600 |
| 11 | | | | | | | |
| 12 | | | | | | | |
| | Project Total | | | | 135,975 | 67,975 | 68000 |

| | |
|------------------------------------------------------------|--------------------------------------------------|
| Prepared By: <u>Bradley Tiegs</u> | Title: <u>Parks and Recreation Board Seat #2</u> |
| Address: <u>803 Crockett Dr.</u> <u>Lavon, TX 75166</u> | Phone Number: <u>214-460-8234</u> |
| E-mail Address: <u>bradley.tiegs@cityoflavon.org</u> | Date Prepared: <u>07/06/2012</u> |