

RHP18 Initial IGT Approximations for DY 2 & 3 - All Sources, All Project Categories

<u>Source (Entity)</u>	<u>IGT Categories 1 & 2</u>		<u>Two Year Total</u>	<u>Total Payments</u>
	<u>DY2</u>	<u>DY3</u>		
Collin County	\$52,381	\$61,836	\$114,217	\$278,578
Ector County	\$2,042,975	\$2,063,809	\$4,106,784	\$10,016,546
Grayson County	\$1,709,400	\$1,527,600	\$3,237,000	\$7,895,122
LifePath Systems	\$3,986,967	\$4,503,634	\$8,490,601	\$20,708,783
Lakes Regional	\$790,151	\$840,403	\$1,630,554	\$3,976,961
Texoma Community Center	\$919,216	\$1,019,862	\$1,939,078	\$4,729,459
UTSW	\$467,236	\$496,317	\$963,553	\$2,350,129
Totals all IGT Sources	\$9,968,326	\$10,513,461	\$20,481,787	\$49,955,578

<u>Source (Entity)</u>	<u>IGT Category 3</u>		<u>Two Year Total</u>	<u>Total Payment</u>
	<u>DY2</u>	<u>DY3</u>		
Collin County	\$17,582	\$14,276	\$31,858	\$77,702
Ector County	\$240,350	\$275,174	\$515,524	\$1,257,376
Grayson County	\$284,900	\$253,260	\$538,160	\$1,312,585
LifePath Systems	\$0	\$500,403	\$500,403	\$1,220,495
Lakes Regional	\$0	\$93,378	\$93,378	\$227,751
Texoma Community Center	\$48,380	\$113,318	\$161,698	\$394,385
UTSW	\$34,188	\$78,366	\$112,554	\$274,522
Totals all IGT Sources	\$625,400	\$1,328,175	\$1,953,575	\$4,764,817

<u>Source (Entity)</u>	<u>IGT Category 4</u>		<u>Two Year Total</u>	<u>Total Payment</u>
	<u>DY2</u>	<u>DY3</u>		
Collin County	\$3,297	\$13,117	\$16,414	\$40,034
Ector County	\$120,175	\$412,764	\$532,939	\$1,299,851
Grayson County	\$40,700	\$229,140	\$269,840	\$658,146
Totals all IGT Sources	\$164,172	\$655,021	\$819,193	\$1,998,032

<u>Source (Entity)</u>	<u>Summary: IGT All Project Categories</u>			
	<u>DY2</u>	<u>DY3</u>	<u>Two Year Total</u>	<u>Total Payment</u>
Collin County	\$73,260	\$89,229	\$162,489	\$396,315
Ector County	\$2,403,500	\$2,751,747	\$5,155,247	\$12,573,773
Grayson County	\$2,035,000	\$2,010,000	\$4,045,000	\$9,865,854
LifePath Systems	\$3,986,967	\$5,004,037	\$8,991,004	\$21,929,278
Lakes Regional	\$790,151	\$933,781	\$1,723,932	\$4,204,712
Texoma Community Center	\$967,596	\$1,133,180	\$2,100,776	\$5,123,844
UTSW	\$501,424	\$574,683	\$1,076,107	\$2,624,651
Totals all IGT Sources	\$10,757,898	\$12,496,657	\$23,254,555	\$56,718,427