



MEMO

Date: April 4, 2014

To: Commissioners Court

From: Tracy R. Homfeld, P.E., CFM; Assistant Director of Engineering

Subject: Interlocal Agreement with City of Murphy for the Cost Participation for additional Culvert and Retaining Wall Work: FM2551 (Murphy Road) from FM544 to FM2514; and budget reallocation from 07-053 (Betsy Ln from FM2551 to McCreary Rd) to County Bond Project # 03-081 FM 2551 from FM544 to FM2514

We request Commissioners Court consider approval of the Interlocal Agreement with the City of Murphy.

Collin County has completed the Engineering for FM 2551 from FM 544 to FM 2514. The project is currently under construction by TxDOT. TxDOT has determined that a change to two culverts is required. These changes are being done for safety reasons. A Local Transportation Project Advance Funding Agreement has been executed with TxDOT (CO#2013-1017-12-16) between the three entities.

The total cost of the changes is \$131,046.23. It is being proposed that the additional cost be shared by TxDOT, the City of Murphy, and Collin County. The County's share of the changes will be funded from City project #07-053 (Betsy Lane from FM2551 to McCreary Road) as agreed to within the agreement, and will not exceed \$40,970.40. If final costs escalate past the agreed to amount, the City of Murphy is aware that an additional reallocation will be required with an amendment to this ILA.

Approval of the following budget adjustment is also requested:

FROM: 432-7530-680-9280, \$40,971.00 / 07053

TO: 432-7530-680-9280, \$40,971.00 / 03081

We request Commissioners' Court consider approval of the above mentioned Interlocal Agreement, authorizing County Judge Keith Self to sign the agreement, and approve the budget adjustment between projects.

xc: Bill Bilyeu
Monika Arris
Matt Dobecka