



MEMO

DATE: April 9, 2014
TO: Commissioners' Court
FROM: Tracy Homfeld, PE, CFM; Assistant Director of Engineering
SUBJECT: Approval of the "First Amended Agreement to Contribute Right of Way Funds FM 2514 (Parker Rd.) from FM 2551 to FM 1378; 2007 Collin County Bond Project # 07-00-01

On September 13, 2010 (Court Order #2010-677-09-13; Attached) Commissioners Court approved an Agreement to Contribute ROW funds with TxDOT. We submitted the required 10% Right of Way participation of \$450,000.

Since then, a separate CSJ has been created for the intersection of FM 2514 and FM 1378 as well as the emphasis has been placed on the eastern section of the project. Because of this, construction funding has been reallocated from the west (limits: 2551 to west of FM 1378) to the east (limits: west of FM 1378 to Lavon Parkway) and the letting date for the eastern section has been advanced over the west. Therefore, TxDOT has asked that we reallocate the Right of Way funds that were previously submitted to cover 10% participation on the eastern section and identify the 10% funding needed for the western section. (\$223,651.10) Attachment C identifies the ROW CSJ projects that this agreement will cover. The original \$450,000 will be allocated to the sections of this project as follows.

ROW CSJ 2379-01-011 FM 2514 from FM 1378 to Lavon Parkway - \$200,000
ROW CSJ 2679-02-012 FM 2514 at FM 1378 - \$250,000

The additional amount of \$223,651.10 will be our 10% participation on the western section of the entire project.
ROW CSJ 2679-02-009 FM 2514 from FM 2551 to west of FM 1378 - \$223,651.10

Funding to cover this project is available in the 2007 Bond Discretionary project code #07-00-00 by means of savings from completed county managed projects. A budget adjustment would accompany this agenda item.

TxDOT has not requested the additional funding now but has indicated to staff that the earlier we submit the funds the quicker the ROW acquisition process on the west can begin. The ROW appraisal on the east is currently underway but in order for them to start acquisition we need to return to them this amended agreement Therefore:

We request Commissioners Court approve the "Amended Agreement to Contribute Right of Way Funds, allow Judge Keith Self to sign the agreement as well as approve the budget adjustment to move funds from project code #07-00-00 to project code 07-00-01 in the amount of \$223,652.