



COLLIN COUNTY

Public Works Department
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Date: April 15, 2014
To: Judge Self and Commissioner's Court
From: Jon Kleinheksel, Director of Public Works *K*
Re: Fleet Hail Damage Synopsis

Summary

In early April, an intense storm swept across Collin County discharging ping pong ball size hail across a vast area. Since many county vehicles are stationed in open air parking lots, several were impacted by the storm. In total, 141 county units sustained various degrees of hail damage. After an initial assessment, PW staff divided these vehicles into three categories as follows.

Minimal Damage – 21 Units
Moderate Damage – 98 Units
Extensive Damage – 22 Units

Despite the storm's severity, the effects were entirely cosmetic in nature and all county vehicles are fully operational.

Options

PW staff has prepared a range of options for Commissioners' Court to consider. Firstly, units could be addressed based on age. The cost associated with this approach is as follows:

Current Model Year (20 units) - \$87,562
2 years and less (32 units) - \$118,884
4 years and less (39 units) - \$147,513

Alternatively, all units excluding the vehicles scheduled for auction could be repaired:
117 units - \$418,132

Finally, all 141 units could be repaired at an estimated cost of \$504,214

Recommendations

Based on cost/benefit judgments, PW staff has compiled these suggestions:

1. No repairs initiated for the 24 units designated for auction, sell "as is"
2. Repair the newest, most "visible" county vehicles, specifically the 21 model year 2013-2014 Sheriff and Constable units
3. Repair all units with windshield, mirror, or glass damage (WMG)
4. Continue utilizing the remaining non auction units and supplant through the County's normal replacement/attrition process

Cost to Repair all WMG	\$10,000
Cost to Repair recommended Sheriff and Constable units	<u>\$100,261</u>
Total Cost of PW recommendations	\$110,261

Please see the following attachment listing the vehicles recommended for repair.

Public Works requests Commissioners' Court consideration and approval to execute the recommendations in regards to the fleet hail damage. If you have any questions, please do not hesitate to contact me and I will respond accordingly.

PW RECOMMENDATION

UNIT#	YEAR	Description	Status	Department	Comments
55144	2013	2013 FORD POLICE SUV M/P	A	SH	Damaged
55198	2014	2014 FORD POLICE UTILITY	I	SH	Damaged
55199	2014	2014 FORD POLICE UTILITY	I	SH	Damaged
55200	2014	2014 FORD POLICE UTILITY	I	SH	Damaged
55201	2014	2014 FORD POLICE UTILITY	I	SH	Damaged
55202	2014	2014 FORD POLICE UTILITY	I	SH	Damaged
55203	2014	2014 FORD POLICE UTILITY	I	SH	Damaged
55204	2014	2014 FORD POLICE UTILITY	I	SH	Damaged
55205	2014	2014 FORD POLICE UTILITY	I	SH	Damaged
55206	2014	2014 FORD POLICE UTILITY	I	SH	Damaged
55207	2014	2014 FORD POLICE UTILITY	I	SH	Damaged
55208	2013	2013 FORD POLICE UTILITY	I	SH	Damaged
55248	2014	2014 FORD PI SEDAN	I	SH	Damaged
55249	2014	2014 FORD PI SEDAN	I	SH	Damaged
55258	2014	2014 FORD TAURUS SEDAN	I	P2	Damaged
55259	2014	2014 FORD TAURUS SEDAN	I	P3	Damaged
55260	2014	2014 FORD TAURUS SEDAN	I	P3	Damaged
55261	2014	2014 FORD TAURUS SEDAN	I	P4	Damaged
55262	2014	2014 FORD TAURUS SEDAN	I	P1	Damaged
55263	2014	2014 FORD TAURUS SEDAN	I	P1	Damaged
57031	2013	2013 FORD POLICE UTILITY	I	SH	Damaged