

Grant Resource-Benefit Summary

SAMPLE ONLY

Grant Title WIC FY 2014	Contact Person (Grant Liaison) Barbara Beal		
Grant Period October 1, 2013 - September 30, 2014	Phone/Extension 3352	Department Collin county Healthcare Services	

Benefits to County and Citizens

Describe who/what will be impacted by how much within what time frame (increased/decreased incidence, %, number of, etc.); include both tangible and intangible benefits

County Resources Required

Match – check all that apply and describe match source as needed

<input type="checkbox"/> Cash	
<input type="checkbox"/> In-Kind / Personnel	
<input type="checkbox"/> Voluntary / Donation	
<input checked="" type="checkbox"/> No Match Required	

Implementation / Start Up – include all County expenses / resources needed for program implementation

<input type="checkbox"/> Equipment	
<input type="checkbox"/> Training Expenses	
<input type="checkbox"/> Office/Program Space	
<input type="checkbox"/> Inter-department/Other:	(e.g., Facilities assistance for office space set up)
<input checked="" type="checkbox"/> NA	

Operational / Maintenance – describe expected costs and frequency; growth/expansion potential; inter-departmental coordination, including approximate man hours; etc.

<input type="checkbox"/> Recurring Maintenance	
<input type="checkbox"/> Continuing Ed/ Training	(e.g., licensure/certification maintenance)
<input type="checkbox"/> Office/Program Space	(storage, meeting, presentation/training, etc.)
<input type="checkbox"/> IT Resources	(hardware/software support, development, etc.)
<input type="checkbox"/> Travel	(Fleet Services, reimbursement, etc.)
<input type="checkbox"/> Other:	
<input checked="" type="checkbox"/> NA	

Grant that provides supplemental food instruments, nutrition education, and counseling to enhance good health care at no cost to low-income pregnant and postpartum women, infants, and children identified to be at nutritional risk.

This is a program that is 100% funded by the State with no county costs involved at all. Thus there is no cost to the county for this program.

Performance measures to be provided at the end of the grant period to show progress of the grant program.

Performance Measures Applicable Outcome Measures	FY 2013 Progress to Date				FY 2014 Projected
	Q1	Q2	Q3	Q4	
Percentage of families receiving NE/Counseling services at the time of voucher issuance. (an average of 95%)	96.7%	97.8%	98.5%	97.7%	98.3%
Percentage of women in first trimester at certification. (20% per quarter)	37.8%	33.3%	35.2%	34.9%	36.3%
Percentage of enrolled clients receiving vouchers during the report period (no-show rate)	87.4%	82.6%	83.4%	86.7%	87.2%
Percentage of clients having a health care source (HCS) of 00(self/none) and also referred to other than 00	99.6%	100.0%	98.1%	98.1%	98.9%