

| | | | | | |
|---|------------------|--------------------|---------------|--|--|
| JJAEP | | | | | |
| Grant Budget Adjustment Line Re-allocation | | | | | |
| 001-6460 | | | | | |
| Budget Amendment | | | | | |
| Prepared 6.02.14 | | | | | |
| | | | | | |
| To Reallocate Grant Budget Adjustment Amount: | | | | | |
| | | | | | |
| FROM: | | | | | |
| | | | | | |
| | Proj Code | | | | |
| Grant Budget Adjustment | 0000000 | 001-6460-643.42-99 | 158,533 | | |
| TOTAL FROM | | | 158,533 | | |
| | | | | | |
| TO: | | | | | |
| | | | | | |
| | | Line Item: | Amount | | |
| Consultants | 0000000 | 001-6460-643.64-01 | (158,533) | | |
| TOTAL TO | | | (158,533) | | |
| | | | | | |
| This budget amendment is required to move the offset budget amount from JJAEP's | | | | | |
| Salary & Fringes Budget Category into Consultants Budget Category Maint & Operations | | | | | |
| Grant P pays for Juvenile Placements in JJAEP and is not a salary & fringes reimbursement | | | | | |
| grant. The grant budget adjustment line REDUCES the County Budget. | | | | | |
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