



COLLIN COUNTY

Auditor's Office
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McKinney, Texas 75071
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To: Commissioners Court
From: Jeff May, County Auditor
Date: June 3, 2014
Re: JJAEP BA – FY 2014

This is an FYI notification to Commissioners Court of a routine JJAEP budget amendment for \$158,533. This budget amendment moves the grant budget adjustment offset in 001-6460-643.42-99 salaries & fringe benefits category into the 001-6460-643.64-01 maintenance & operating category. The FY 2014 Grant P funding from the Texas Department of Juvenile Justice helps defray the cost of juvenile placements in the JJAEP facility. The grant budget adjustment offset recognizes that fact by reducing the JJAEP budget for consultants.

JM/lt