

Collin County Grant Summary Form

Department Name/Number: Homeland Security / 5801		Submit completed form along with one <u>electronic copy</u> of the grant application and all supporting documentation to the Budget & Finance Office (BFO) not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Benson-Caponera at (972) 548-4638 .
Contact Person: Jake Bathman		
Title: Public Health Emergency Mgmt Coordinator	Phone: (972) 548-5535	

Grant Description

Grant Title and Funding Year: Cities Readiness Initiative (CRI) FY 2015	Funding Source: <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	Grant Type: <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies): Texas Department of State Health Services	Payment Method: <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	Approval Requested: <input checked="" type="checkbox"/> Application <input type="checkbox"/> Award

Application/Award Deadline: 06 / 16 / 2014	Requested Comm. Cr. Date: 06 / 16 / 2014	Grant Period: 09 / 01 / 2014 - 08 / 31 / 2015
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Brief Description:
Ensure ability to receive and dispense medical countermeasures as demonstrated through assessment by the Strategic National Stockpile (SNS)/Cities Readiness Initiative (CRI) programs.

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	County Match	In-Kind	Total
Personnel	\$120,314				\$3,431	\$123,745
Operating	\$6,319				\$9,243	\$15,562
Capital Equipment						
Indirect Costs						
Total	\$126,633				\$12,674	\$139,307
FTEs	2				1	3

Performance Measures	FY 2014 Progress to Date				FY 2015
	Q1	Q2	Q3	Q4	Projected
Applicable Outcome Measures					
Develop and augment scalable plans with supporting infrastructure to provide oral medications during an event to entire County population within 48 hours.	92%	92%	93%	93%	95%
Recruit staff/volunteers to carry out local SNS operations and POD functions.	80%	80%	85%	85%	90%
Recruit three additional Closed Points of Dispensing organizations.	33%	33%	66%	66%	100%
Coordinate with jurisdictions within metropolitan statistical area (MSA) for mass prophylaxis activities and health communication messaging across the MSA.	85%	85%	86%	86%	86%

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- An electronic copy of the original, completed Application/Award
- Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

Completed by: <u>Kelley Stone</u> Department Head/Designee Printed Name	 Department Head/Designee Signature & Date
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