

DATE: August 5, 2014

TO: Commissioner's Court

FROM: Sharon Rowe, Elections Administrator

RE: Budget Amendment for Education/Conference – Contract Fund

This is to request the Court's consideration and approval of the budget amendment for \$6,000.00 to the Contract Fund line item 033-0520-411.49-10 for Education/Conference.

The funding source is from Election Supplies, 033-0520-411.61-08 in the 033 Contract Fund.

Excessive mileage reimbursement for four election dates applied to the Contract Fund depleted funds for education and conference. The elections included:

November 2013, Special Elections

March 2014, Primary Elections

May 10, 2014, City/School Elections

May 27, 2014, Primary Runoff Elections

Thank you for your consideration.