

# Summary of Fees Collected and Program Expenditures in Collin County Between FY 2007 and FY 2013

## Vehicle Inspection Fees Collected

FY 2007. . . .	\$1,779,708
FY 2008. . . .	\$1,850,184
FY 2009. . . .	\$2,006,856
FY 2010. . . .	\$2,323,410
FY 2011. . . .	\$2,455,248
FY 2012. . . .	\$2,546,550
<u>FY 2013. . . .</u>	<u>\$2,466,336</u>
<b>TOTAL</b>	<b>\$15,428,292</b>

## Program Funds Utilized

**\$8,599,124**

## Number of Vehicles Repaired

**1229**

## Number of Vehicles Retired and Replaced

**2625**

Source: TCEQ