

Salary Supplements Budget Amendment

DA Pretrial Intervention Program Fund

From:	049-0000-251.00-00	DA Pretrial Intervention Program Fund - Fund Balance	\$ 65,677.00
To:	049-9001-880.30-01	DA Pretrial Intervention Program Fund - Operating Transfer Out - General Fund	\$ 65,677.00

To establish expenditure transfer out budget in order to maintain the full-time Felony Prosecutor position established on CO# 2011-997-12-19 (AI # 34919). Position # 200880

To:	001-0000-251.00-00	General Fund - Fund Balance	\$ 65,677.00
From:	001-9049-391.01-88	DA Pretrial Intervention Fund - Operating Transfer In	\$ 65,677.00

To establish revenue transfer in budget.

DA Apportionment Fund

From:	057-0000-251.00-00	DA Apportionment Fund - Fund Balance	\$ 18,291.00
To:	057-9001-880.30-01	DA Apportionment Fund - Operating Transfer Out - General Fund	\$ 18,291.00

To establish expenditure transfer out budget in order to maintain the salary supplements for Della Bryant, Rhonda Watkins, Margaret Rutherford and Sandra Schilling.

To:	001-0000-251.00-00	General Fund - Fund Balance	\$ 18,291.00
From:	001-9057-391.01-88	DA Apportionment Fund - Operating Transfer In	\$ 18,291.00

To establish revenue transfer in budget.