



COLLIN COUNTY

Auditor's Office
2300 Bloomdale Rd.
Suite 3100
McKinney, Texas 75071
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To: County Judge and Commissioners Court
From: Jeff May, County Auditor
Date: September 16, 2014
Re: HIDTA/OCDETF-DEA Grant 2015 Budget Amendment

This is notification of a budget amendment for the 2015 High Intensity Drug Trafficking Area/Department Enforcement Administration (HIDTA/DEA) Agreement in the amount of \$17,374.00 to cover overtime expenses for one task force member.

This is an ongoing initiative in which the MOU's do not expire, but the budget needs to be set up each fiscal year. The budget is based on the U.S. Department of Justice salary guidelines for federal salary GS 12 Step 1. The grant was accepted on court order 2014-624-09-15. The performance period of the grant is from October 1, 2014 to September 30, 2015.

JM/jn