



FY14 State Homeland Security Program

Thank you for submitting a proposal. Please [print this page](#) for your records.

CONTACT INFORMATION						
Region	NCTCOG					
Name (Name of person filling out application)	Bryan Hatfield					
Email	bhatfield@nctcog.org					
Phone	817-608-2318					
The project coordinator is the person that you would like us to contact in regard to this project.						
Project Coordinator Name	Jason Lane					
Project Coordinator Email	jlane@co.collin.tx.us					
Project Coordinator Phone Number	(972) 548-4708					
Please select the most relevant investment category.						
Intelligence and Information Sharing						
Please select the subcategory.						
Facilitate the implementation of plans and procedures to work in conjunction with the Texas Joint Crime Information Center (formerly titled Texas Fusion Center), and achieve and maintain baseline capabilities for Major Urban Area Fusion Centers (required if not already required to be submitted in 2014 UASI project submittal)						
Priority of Project: Secondary Sequence 7						
Project Title:						
S07_NCTCOG_Regional Fusion Workshop and Outreach						
Enter the amount of funding for each category. Enter decimal numbers only, no characters (dollar signs, commas), do not put N/A, only numbers.						
Planning	Organization	Equipment	Training	Exercise	M/A*	Total
0.00	0.00	0.00	5,000.00	0.00	0.00	\$5,000.00
*Up to 5% of total project can be used towards allowable M&A expenses.						
<input checked="" type="checkbox"/> Check if this project supports a fusion center						
<input type="checkbox"/> Check if this project supports a NIMS Typed Resource (i.e., Team, Training or Equipment)						
<input type="checkbox"/> Check if the assets or activities of this project are deployable to other states						
<input type="checkbox"/> Check if the assets or activities of this project are shareable within the state or with other states but not physically deployable						

Please select to indicate if the project would have been funded under one of these programs in previous years.

Choose the Goal, Objective, and Priority Action associated with this proposal.

Click on the Goal to expand or collapse related Objectives, then click on the Objective to expand or collapse related Priority Actions. You may select only two Priority Actions within this section.

Goal 1. Prevent terrorist attacks in Texas and prevent criminal enterprises from operating successfully in Texas.

Objective 1.1. Expand and Enhance the Statewide Intelligence Capability that Reduces the Threat of Terrorism and Violent Criminal Organizations.

Priority Action 1.1.2. Expand and enhance multi-agency, multi-jurisdictional fusion capabilities throughout the state.

Goal 1. Prevent terrorist attacks in Texas and prevent criminal enterprises from operating successfully in Texas.

Objective 1.1. Expand and Enhance the Statewide Intelligence Capability that Reduces the Threat of Terrorism and Violent Criminal Organizations.

Priority Action 1.1.4. Fully leverage existing intelligence components in the state with a distributed network of intelligence networks.

Describe the project and the activities that will be implemented. Include information about building or sustaining NIMS Typed Resources (i.e. Team, Training, or Equipment) as applicable.

This project will include a workshop for regional law enforcement stakeholders to describe the existing capabilities of the regional fusion network. This workshop will include an overview of the National Network of Fusion Centers by executives from DHS for elected officials and presentations from the North Central Texas Fusion Center and the Dallas Fusion Center on their respective capabilities and menu of services. The North Central Texas Fusion Center and the Dallas Fusion Center provide a wide array of services and analytical support to local, state, and federal partners, but many local law enforcement agencies are unaware of these resources. In addition, local law enforcement agencies gather a significant amount of intelligence that does not currently go to the fusion centers. Information-sharing has to be a two-way street in order to be successful. This project will include securing an appropriate venue for the workshop, travel costs, and workshop materials for participants, including printing and marketing materials. The Fusion Subcommittee recognizes that many smaller law enforcement agencies have limited staffing to attend outside of their jurisdiction, so the NCTFC and Dallas Fusion Center will conduct smaller workshops.

The responses to the next three sections should be consistent with the region's (1) Threat and Hazard Identification and Risk Assessment (THIRA); (2) State Preparedness Report; and (3) Texas Homeland Security Strategic Implementation Plan.

Describe the threats and hazards that create the need for the project.

The spectrum of accidental, intentional, and natural hazard risks for the North Central Texas metropolitan area is very broad. For example, the Dallas-Fort Worth area is an attractive terrorist target because it is densely populated (over 6.5 million total population), has high-profile infrastructure, and serves as home to many major corporations. Additionally, it is a comparatively easy terrorist target as a consequence of the relative ease of border crossings including the growing number of Middle Eastern radicals and fund-raising groups moving into the area. In a recent ranking of the state homeland security risk, the Department of Homeland Security ranked Texas as having the second highest threat risk in the nation. The majority of those second-place rating factors are associated with the North Central Texas urban area. Dallas has one of the highest crime rates in the United States and is the leading center for movement of drugs from Mexico into the Eastern U.S. A large percentage of the illegal aliens crossing the Texas border with Mexico, come to- or through- the Dallas/Fort Worth (DFW) area.

Fusion Centers undergo an annual Baseline Capabilities Assessment by DHS. This assessment evaluates each fusion center's capabilities, called Critical Operational Capabilities (COCs). These COC's are Receive, Analyze, Disseminate, and Gather. This project will support each of these COC's for the NCTFC and Dallas Fusion Center.		
How will the project reduce the capability gap(s)?		
COC 1 Receive: This project will increase the amount of intelligence information that local law enforcement will receive. COC 2 Analyze: This project will increase the amount of intelligence information that fusion centers will be able to analyze. COC 3 Disseminate: This project will increase the amount of intelligence information that fusion centers will be able to disseminate to local law enforcement. COC 4 Gather: This project will improve the ability of fusion centers to gather locally-generated information, aggregate it, analyze it, and share it with federal partners as appropriate.		
Measuring project impact: List 2-5 specific performance outcome/outputs that can be used to measure the success of the project.		
Outcome 1		
This project will increase the number of fusion stakeholders by at least 100.		
Outcome 2		
This project will result in an After Action Report for the Fusion Workshop.		
Output 1		
A number of workshops will be held across the region to educate stakeholders on the fusion centers and their abilities.		
Output 2		
Output 3		
Identify if this Investment focuses on building new capabilities or sustaining existing capabilities.	<input type="radio"/> New Capabilities <input checked="" type="radio"/> Existing Capabilities	
Describe existing capability levels and prior homeland security funded projects that address the identified goals/objectives and what will be in place to support the Investment prior to the use of FY 2014 funds.		
The NCTFC has received prior homeland security funded projects, including staffing for an analyst and two research specialists from FY11 and FY13 UASI funding. In addition, the NCTFC has used grant funding to build capabilities, including 78 databases in IBM Coplink, i2 Analyst Notebook, and Savannah. The NCTFC 2013 Baseline Capability Assessment Score was 96.4. The National Network average score was 91.7.		
Explain the long-term approach to sustaining the capabilities developed by this project.		
This project will educate local law enforcement agencies on the benefits of participating in the regional fusion network. The NCTFC and Dallas Fusion Center will continue to work to grow the network of participating agencies in the region. The Fusion Liaison Officer Network has been adopted by the Dallas Fusion Center and the NCTFC to recruit and train LE personnel from local agencies to serve as designated points of contact with the fusion centers and sustain this project.		
Please check all participating jurisdictions and enter the amount each will receive. (The total here should match the POETE total below.) Enter decimal numbers only, no characters (dollar signs, commas), do not put N/A, only numbers.		
Jurisdiction	Zip Code	Amount

Dallas	75201	\$2,500.00
Collin County	75071	\$2,500.00
Provide an explanation of the regional impact of this project.		
This project will consist of a regional fusion workshop that will focus on tactical analysis support to law enforcement operations and overall analytical support for regional criminal investigations, operational personnel in the field, all-hazard disaster mitigation and emergency response operations. The NCTFC and Dallas Fusion Center seek to expand local law enforcement fusion center participation in the North Central Texas region.		
Provide a description and amount for any in-kind and/or local match for this project:		
Amount:	193000	
Collin County funds a Senior Intelligence Analyst that will be the lead for the North Central Texas Fusion Center on this project and funds the maintenance for data-sharing software available throughout the region at a cost of \$89,000 per year. The Sr. Intel Analyst salary and benefits are \$104,000. Dallas Police Department staffs and funds the Dallas Fusion Center.		
You must include a specific breakdown by funding category (Planning, Organization, Equipment, Training, Exercises, and M&A). Include the details of your cost estimates by AEL code and jurisdiction (if applicable) within each category.		
Planning (Include AEL Codes)		
Organization (Include AEL Codes)		
Equipment Include AEL Codes and provide title, estimated quantity and total cost by each AEL Code.		
Training (Include AEL Codes)		
This secondary project is a continuation of P09LE_NCTCOG_Regional Fusion Workshop and Outreach, and will provide additional funds for the workshops. 120SU-01-SUPP: Training materials, printing costs, and marketing materials. 120OC-01-OTHE: Venue for Workshop, Workshop materials 120TP-01-TRPL: any travel costs related to the workshops The total funding and split between Collin County and the City of Dallas will be determined by the project's final funding amount.		
Exercises (Include AEL Codes)		
M&A* (Include AEL Codes)(Maximum allowed is 5% of award total)		
File Upload:		
Please select the applicable Core Capability.		
Does this Investment require new construction or renovation, retrofitting, or modification of existing structures?		
	<input type="radio"/> Yes	
	<input checked="" type="radio"/> No	
Time period for completion of project		
	9-12 Months	

Project Management Step involved	Execute
List 3-5 milestones of this project, and then list the intended completion date for each milestone. Milestones should occur throughout the project.	
Milestone 1	
Secure location for Workshop	
Intended Project Start Date	05/01/2015
Intended Milestone Completion Date	06/01/2015
Milestone 2	
Secure Guest Speakers for Workshop	
Intended Milestone Completion Date	07/01/2015
Milestone 3	
Develop and print outreach, marketing, and workshop materials	
Intended Milestone Completion Date	08/01/2015
Milestone 4	
Intended Milestone Completion Date	
Milestone 5	
Intended Milestone/Project Completion Date	
<input checked="" type="checkbox"/> Disclaimer: I certify, by checking this box, that the information provided in this submission is accurate. By checking this box, I am indicating that I am authorized to submit this project by my governing body. I understand any jurisdiction must meet eligibility requirements to receive funding. I also understand this project proposal serves as a request for consideration for grant funding. There is no guarantee of award by submitting this request. I understand that if this project is funded I will complete all necessary actions listed in the grant sub-recipient agreement and special terms and conditions. I also understand that any variation to an approved project must be submitted through the formal change request process. Additionally, the change must be authorized by the regional council and should a change request be denied, funds can be reallocated to another project or jurisdiction.	