

FY14Urban Area Security Initiative Grant Form

Instructions: You will not be able to save your project in the middle of entering the information. Once you have submitted the form, it is saved and you will not be able to go back and make changes to the project.

One suggestion is to use the Word document. You can fill in the information you need to at your own pace and come back to the website at a later time and copy/paste the information you entered in your Word document into the online form.

CONTACT INFORMATION

Jurisdiction/Agency: Collin County

Name: Jason Lane

Email :jlane@co.collin.tx.us

Phone: (972) 548-4708

The project coordinator is the person that you would like us to contact in regard to this project.

Project Coordinator Name: Jason Lane

Project Coordinator Email:jlane@co.collin.tx.us

Project Coordinator Phone Number: (972) 548-4708

Please select the most relevant investment category:

Planning

Response

Law Enforcement / SWAT

USAR

HazMat

EOD

EOC Management

Interop

Fusion / Intel

CI/KR

Medical

Community Preparedness

Project Title: Collin County EOC Upgrade

Identify if this project is a New Capability or an Existing Capability (Dropdown) Existing

Does this Investment require new construction or renovation, retrofitting, or modification of existing structures? No

Percentage of funding for the project that supports maintenance and sustenance of the National Preparedness Goal's core capabilities:

100%

Progress made (percentage) towards completing this project at the time of application:

50%

Percentage of Equipment to be purchased that contributes to a Tier I or Tier II NIMS-typed resource. Refer to www.fema.gov/resource-management for the various resource definitions

0%

Percentage of Training to be purchased that contributes to a Tier I or Tier II NIMS-typed resource. Refer to www.fema.gov/resource-management for the various resource definitions.

0%

Time period for completion of project

Choose a time period from the dropdown menu:

1-4 Months

5-8 Months

9-12 Months

13-16 Months

17-20 Months

Project Management Step involved:

Choose only one.

[Drop down list] Initiate, Plan, Execute, Control, Close Out

Describe the project and the activities that will be implemented; include information about building or sustaining NIMS Typed Resources (i.e. Team, Training, or Equipment) as applicable. Not to exceed 2500 characters, including spaces

This project involves a digital upgrade to the Collin County Emergency Operations Center. The audiovisual technology in the Collin County EOC was installed in 2006 and consisted of an entirely

analog system. This project will upgrade the existing analog audiovisual infrastructure to digital technology.

The response to the next three (3) sections should be consistent with the region's (1) Threat and Hazard Identification and Risk Assessment (THIRA); (2) State Preparedness Report; and (3) Texas Homeland Security Strategic Implementation Plan.

If this is a multi-jurisdictional project please list all participating jurisdictions. Not to exceed 1000 characters, including spaces

Collin County maintains the Interjurisdictional Emergency Management Plan for unincorporated portions of Collin County and the Cities of Anna, Blue Ridge, Celina, Farmersville, Josephine, Lavon, Lowry Crossing, Lucas, Melissa, Murphy, Nevada, Parker, Princeton, Royse City, Weston, Wylie, as well as the Towns of Fairview, New Hope, and Prosper, and St. Paul.

Provide an explanation on the regional impact of this project. Not to exceed 1500 characters, including spaces

The Collin County EOC supports the cities and unincorporated areas of the county, which has a population over 800,000. In addition, the Collin County EOC is also a shared workplace for the North Central Texas Fusion Center, a DHS-designated fusion center that supports the 16 counties of North Central Texas.

Explain the long-term approach to sustaining the capabilities developed by this project. Not to exceed 1500 characters, including spaces

Collin County will maintain the digital technology purchased with this project.

Describe existing capability levels and prior homeland security funded projects that address the identified goals/objectives and what will be in place to support the Investment prior to the use of FY 2014 funds. List any major milestones, purchases, and training that has already been started or completed. Not to exceed 1500 characters, including spaces

The response to the next three (3) sections should be consistent with the region's (1) Threat and Hazard Identification and Risk Assessment (THIRA); (2) State Preparedness Report; and (3) Texas Homeland Security Strategic Implementation Plan.

Collin County has received prior homeland security funded projects, including the current EOC technology that was purchased in 2005-2006. The Collin County EOC has served as the regional MAC in at least two regional exercises, and has conducted dozens of exercises, as well as several disasters. The existing equipment is at or nearing end of life, and analog technology is not compatible with the new computers and equipment that is currently available.

Describe the threats and hazards that create the need for the project: The NCTCOG THIRA has identifies eight (8) threats/hazards that are of concern for the region. This includes natural disasters such as tornado, snow and ice storms, flooding, and wildfires, technological hazards such as a dam or

levee failure and hazardous materials incidents, and human caused threats such as terrorism and disease outbreak. The North Central Texas region has experienced many of these threats/hazards recently such as the April 3, 2012 tornadoes, the snow/ice storm during Super Bowl 45, and wildfires in 2011 and 2012.

The capability gap which will be addressed by the project: Not to exceed 1500 characters, including spaces

The current audio-visual technology in the Collin County EOC is analog and this project will provide the infrastructure to move to a digital format.

How will the project reduce the capability gap: Not to exceed 1500 characters, including spaces

This project will upgrade the existing analog audio-visual technology to digital technology.

Choose the Goal, Objective, and Priority Action associated with this proposal.

What capability gap will this proposal address regarding the State Strategy?

(The form includes an outline with the state goals, objectives and priority actions)

What capability gap will this proposal address regarding the UASI Strategy?

Choose the Goal, Objective, and Implementation Step associated with this proposal.

(The form includes an outline with the UASI Strategy goals, objectives and priority actions)

3.3 GOAL 3: PREPARE TO MINIMIZE DAMAGE THROUGH RAPID, DECISIVE RESPONSE AND QUICKLY RECOVER FROM TERRORIST ATTACKS AND OTHER DISASTERS.

3.3.2 OBJECTIVE 3.2: Continually Improve the Ability to Employ the National Incident Management System (NIMS) as the Statewide Standard Incident Command System for Addressing all Hazards.

OBJECTIVE 3.2 PRIORITY ACTIONS:

3.2.1. Continually improve the ability to use NIMS throughout the state by providing guidance, coordination and training opportunities to state agencies and regional and local jurisdictions.

3.2.2. Continually improve proficiency in using the incident management software employed in all incident command centers – state, regional, and local. Goal 5. Enhance Intelligence and Information Sharing, Gathering, and Analysis

Check if this project is for law enforcement. NO

Check if this project supports a fusion center. YES

Check if this project supports a NIMS Typed Resource (i.e. Team, Training, or Equipment). NO

Check if this project supports a NIMS-typed resource.

If Yes,

Category: <http://www.fema.gov/resource-management> - list under Credentialing Job Titles

Resource: Fill in the blank (ex: EOD, SWAT, Public Safety Dive Team, etc.)

Team Type: Type 1, Type 2, Type 3, or Type 4

Enter the amount of funding for each category (**UASI Funding**).

Enter decimal numbers only, no characters (dollar signs, commas), do not put N/A, only numbers.

Planning

Organization

Equipment 77590.97

Training

Exercise

M/A*

Total [Calculated] 77590.97

Enter the amount of funding for each category (**Law Enforcement Funding, if applicable**).

Enter decimal numbers only, no characters (dollar signs, commas), do not put N/A, only numbers.

Personnel:

Planning

Organization

Equipment: 77590.97

Training

Exercise

M/A*

Total [Calculated]

You must include a specific breakdown by funding category (Planning, Organization, Equipment, Training, Exercises, and M&A). Provide detailed information on exactly what the funding will be used to purchase.

Personnel:

Planning: (Include AEL Codes) Not to exceed 1250 characters, including spaces

Organization: (Include AEL Codes) Not to exceed 1250 characters, including spaces

Equipment : (Include AEL Codes - Provide Title, estimated quantity and total cost by each AEL Code)

04MD-03-DISP Display, Video – 1 Sharp 80" LCD or 4 (45") LCD and 6 Sharp 60" LCD = \$10,200

04MD-02-PROJ Projector, Video – 2 Digital Video Projectors \$2,000

21GN-00-INST Installation - \$10,000

21GN-00-OCEQ Equipment and Supplies, Information/Emergency Operations/Fusion Centers - \$55,390.97

Provide a broad description here of equipment to be purchased.

The Collin County EOC currently uses analog technology for audiovisual equipment. This project will entail upgrading the current EOC audiovisual infrastructure to digital technology. This will include upgrading the video displays, projector displays, and the necessary equipment to control digital inputs and outputs.

Training: (Include AEL Codes)Not to exceed 1250 characters, including spaces

Exercises: (Include AEL Codes)Not to exceed 1250 characters, including spaces

M&A: (Include AEL Codes)

(Maximum allowed is 5% of award total.)

Not to exceed 1250 characters, including spaces

Please select applicable Core Capabilities and amount of funding for each.

(The form will include a table of core capabilities to choose and a place for an amount for each capability)

Operational Coordination

List 3-5 milestones of this project, and then list the intended completion date for each milestone. Milestones should occur throughout the project.

Milestone 1: Commissioners Court approve GAN

Intended Start Date: 10/01/14 Intended Milestone Completion Date: 10/31/14

Milestone 2: Conduct RFP for equipment

Intended Milestone Completion Date: 12/01/14

Milestone 3: Select vendor(s)

Intended Milestone Completion Date: 12/15/2014

Milestone 4: Purchase Equipment/Take delivery

Intended Milestone Completion Date: 01/31/2015

Milestone 5: Install Equipment

Intended Milestone/Project Completion Date: 04/01/2015

List specific performance outputs and outcome measures that will indicate this proposal is successful at the end of the FY2014 HSGP performance period and explain the long-term approach to sustaining the capabilities developed by this project. Not to exceed 2500 characters, including spaces

This project will be successful upon purchase and installation of digital audiovisual equipment. An EOC exercise will be conducted in the spring of 2015 to confirm that all equipment is installed and working correctly.

Disclaimer: I certify, by checking this box, that the information provided in this submission is accurate to the best of my knowledge. By checking this box, I am indicating that I am authorized to submit this project by my governing body. I also understand this project proposal serves as a request for consideration for grant funding; and, there is not a guarantee of award by submitting this request. I understand that if this project is funded I will complete all necessary actions listed in the grant sub-recipient agreement and special terms and conditions. I also understand that any variation to an approved project must be submitted through the formal change request process. Additionally, the change must be authorized by the UASI Executive Committee and should a change request be denied, funds can be reallocated to another project or jurisdiction.

By accepting DFWA UASI funds, your jurisdiction agrees to abide by the UASI Strategy. In addition, response to data calls and performance milestones may be required.