

# Frontier Parkway (CR 5) at BNSF



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# Project Costs

## At Grade Crossing

**(2014 Estimates provided by City of Celina)**

4 lanes paving and Drainage Improvements .....	\$9,332,750
6 lanes paving and Drainage Improvements .....	\$11,105,817

## Grade Separated Railroad Crossing

**(2008 Estimates provided to Celina by BHC)**

4 lanes paving and Drainage Improvements with 3-lane Bridge .....	\$12,600,000
4 lanes paving and Drainage Improvements with full 6-lane Bridge .....	\$13,309,000

**(2012 Estimates provided to Prosper by BHC)**

6 lanes paving and Drainage Improvements with 6-lane bridge (400' ROW) .....	\$15,500,000
6 lanes paving and Drainage Improvements with 6-lane bridge (300' ROW with retaining wall) .....	\$16,700,000



# Available Funding

**Regional Toll Revenue (RTR) - \$4,354,177**

**Collin County Bond Funding - \$3,496,464**

**Prosper Bond Funds - \$3,650,000**



# Available Funding

## 4 Lanes with No Bridge

Regional Toll Revenue (RTR) - \$4,354,177

Collin County Bond Funding - \$3,496,464

**TOTAL = \$7,850,641**

**Total Cost = \$9,332,750**

***Funding Gap = \$1,482,109***



# Available Funding

## 6 Lanes with No Bridge

Regional Toll Revenue (RTR) - \$4,354,177

Collin County Bond Funding - \$3,496,464

**TOTAL = \$7,850,641**

**Total Cost = \$11,105,817**

***Funding Gap = \$3,255,176***



# Available Funding

## 4 Lanes with 3-lane Bridge

Regional Toll Revenue (RTR) - \$4,354,177

Collin County Bond Funding - \$3,496,464

Prosper Bond Funds - \$3,650,000

**TOTAL = \$11,500,641**

**Total Cost = \$12,600,000**

***Funding Gap = \$1,099,359***



# Available Funding

## 4 Lanes with 6-lane Bridge

**Regional Toll Revenue (RTR) - \$4,354,177**

**Collin County Bond Funding - \$3,496,464**

**Prosper Bond Funds - \$3,650,000**

**TOTAL = \$11,500,641**

**Total Cost = \$13,309,000**

***Funding Gap = \$1,808,359***



# Available Funding

## 6 Lanes with 6-lane Bridge (400' ROW)

Regional Toll Revenue (RTR) - \$4,354,177

Collin County Bond Funding - \$3,496,464

Prosper Bond Funds - \$3,650,000

**TOTAL = \$11,500,641**

**Total Cost = \$15,500,000**

***Funding Gap = \$3,999,359***



# Available Funding

## 6 Lanes with 6-lane Bridge (300' ROW)

**Regional Toll Revenue (RTR) - \$4,354,177**

**Collin County Bond Funding - \$3,496,464**

**Prosper Bond Funds - \$3,650,000**

**TOTAL = \$11,500,641**

**Total Cost = \$16,700,000**

***Funding Gap = \$5,199,359***