



Proposal (Judges Edition)

COURTS AND JUSTICE SOLUTIONS

Presented to: **Collin County**
McKinney, Texas
Sara Hoglund, Assistant Purchasing Agent

Proposal Date: October 13, 2014

Submitted by: John Galbraith
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COURTS & JUSTICE SOLUTIONS
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Investment Summary

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Cost Breakdown

Proposal Valid for 120 Days

Software	Cost	Annual M&S
Software Licenses - Odyssey Product Centers	\$4,000	\$840
Software Licenses - Optional Features	\$0	\$0
License Fees	\$4,000	\$840

Services	Hours	Cost
Project Services	2.00	\$320
Technical Services	0.00	\$0
Implementation Services	0.00	\$0
Services	2.00	\$320

Hardware and Third Party Software

Description	Amount
	\$0
	\$0
	\$0
Hardware & Third Party Software	\$0

Travel Expenses

Description	Amount
Estimated Travel Expenses	\$25

Project Total **\$4,345**

Software Licenses

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Product Centers

Modules/Options Included in Proposal	Cat	Base License Fee	License Fee	Annual M&S
Judge Edition License for CCL Auxiliary Ct.	7	4,000	4,000	840
Product Center Licenses		4,000	4,000	840

Optional Features

Modules/Options Included in Proposal	Cat	Base License Fee	Disc %	Discount	License Fee	Annual M&S
Optional Features Licenses		-			-	-

Total Product Center & Optional Software Licenses	Total License Fee	4,000
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Professional Services

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Project Services

Project Management	Months	PM Dedication	Total PM (Hours)
Estimated Duration of Project (Months)	1	1%	2.00
Data Conversion	Number	Hours Per Conv	Total Conversion (Hours)
Number of Conversions	-	-	0.00
Technical Services	Allowance for Technical Services (Hours)		
Deployment			
Interfaces			

Implementation Services by Office (in Days)

Office/Division/Department	Number of Divisions	BPR	Setup & Config	Training	Go-Live Assistance	Followup Training	Total Days
Total Days	-						

Services by Activity

Project Services	Hours	Rate/Hour	Cost	
Project Management	2.00	160.00	\$320.00	
Subtotal - Project Services	2.00		\$320.00	
Technical Services	Days	Hours	Rate/Hour	Cost
Data Conversion	0	0.00	149.00	\$0.00
Customization	0	0.00	149.00	\$0.00
Interfaces	0	0.00	149.00	\$0.00
Subtotal - Technical Services		0.00		\$0.00
Implementation Services	Days	Hours	Rate/Hour	Cost
Deployment	-	0.00	149.00	\$0.00
Setup, Configuration & Consulting	-	0.00	149.00	\$0.00
Initial Training	-	0.00	138.00	\$0.00
Go-Live Assistance	-	0.00	138.00	\$0.00
Follow-up Training	-	0.00	138.00	\$0.00
Subtotal - Implementation Services		0.00		\$0.00

Total Project Services	Hours	Services Cost
	2.00	\$320.00