



COLLIN COUNTY

Information Services
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To: Judge Keith Self
Commissioner Duncan Webb
Commissioner Chris Hill
Commissioner Cheryl Williams
Commissioner Mark Reid
Bill Bilyeu

From: Caren Skipworth, CIO

Date: 10/30/14

Re: CUC TechShare Juvenile Project

IT is requesting approval for the CUC TechShare Juvenile software project for FY15. Funds will be covered by CIJS, project code 03JUS. Estimated cost breakdown of project:

TechShare Capital - \$594,586.24
Other Capital - \$100,000
Implementation - \$49,500
M&O - \$260,913.55