



COLLIN COUNTY

Auditor's Office
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McKinney, Texas 75071
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To: Collin County Commissioners Court
From: Jeff May, County Auditor
Date: November 18, 2014
Re: Arta Travel report

Attached is an analysis of the County's airline ticket costs and volume from January 1 through September 30 of 2014. There were 192 airline tickets costing \$77,960 purchased through the ARTA portal during this period of which 71(37%), expenditures of \$38,559.42 (49.5%), were for District Attorney witnesses which are reimbursement by the State of Texas. The County paid exactly \$4000 in fees to ARTA for airline ticket purchases averaging \$20.83 per ticket.

The gray columns in the analysis show what the County would have paid in fees under the contract the County operated under in FY2013 (8% per ticket) assuming that all tickets were purchased through ARTA in FY2014 under the same contract. (It must be noted that many departments did not use ARTA to purchase airline tickets though ARTA in FY2013 and therefore was not charged a fee.) The analysis shows the County saved \$2,792.11 in fees of which \$1,432.22 would not be reimbursable by the State for this nine month period.