

Budget Amendment Request Form

For Budget Office Use Only	
_____ Court	_____ Non-Court
FY _____	Seq. No. _____
Approved by: _____ Date: _____	

Date of Request: November 7, 2014

From: Budget/Nathan Parras/4649
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: _____ New Existing

Project Code to Receive Amendment: _____ New Existing

TO Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>421-7530-680.88-01</u>	<u>Program Contingency</u>	<u>070000</u>	<u>\$425,753.00</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
TO Total:			\$425,753.00

FROM Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>421-0000-251.00-00</u>	<u>Fund Balance</u>	_____	<u>\$425,753.00</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
FROM Total:			\$425,753.00

Purpose for Request:

\$425,752.22 is made up of multiple refund checks from the Texas Comptroller of Public Account (Texas Dept of Transportation) for completion of various projects. Funds were originally dispersed as part of the County road/bridge bond program. Refunds will be taken from fund ballance back into 070000 program contingency.

Elected Official / Department Head