

From: John Dahill
Sent: Monday, December 08, 2014 3:50 PM

Subject: Collin County's Obligations Under TechShare.Juvenile Addendum

Commissioner Webb,

Attached is a copy of the TechShare Master Interlocal Agreement executed by Collin County.

Also attached is a memo I sent to Caren Skipworth after you and I spoke in Houston.

Upon execution of the TechShare.Juvenile Resource Sharing Addendum and Amendment No. 2 to that Addendum, Collin County will have no obligations under the original budget for calendar year 2013, nor under the calendar year 2014 budget adopted with Amendment No. 1 to the Addendum.

Collin's sole financial obligation will be to pay (1) its capital costs of the software (i.e., its proportionate share of the cost to develop the software) and (2) its proportionate share of the calendar year 2015 maintenance and operations budget. That latter amount will be prorated based on the actual go-live date for TechShare.Juvenile in the county.

Please let me know if you have any further questions.

John B. Dahill | General Counsel
Texas Conference of Urban Counties
500 W 13th St. | Austin TX 78701
P: 512.476.6174 | F: 512.476.5122
E: john@cuc.org | W: www.cuc.org