



MEMO

Date: November 24, 2014
To: Commissioners Court
From: Tracy R. Homfeld, P.E., CFM; Assistant Director of Engineering
Subject: Amended Interlocal Agreement with City of Frisco
Engineering and Construction of Rockhill Road (from Dallas Parkway to Preston Rd)
County Bond Project # 07-027

We request Commissioners Court consider approval of the Amended Interlocal Agreement with the City of Frisco concerning the engineering and construction of Rockhill Road from Dallas Parkway to Preston Road, County bond project 07-027.

The County approved an Interlocal Agreement with the City for funding for this project in the amount of \$6,552,500 on September 24, 2012, Court Order 2012-690-09-24. The attached agreement will supersede the 2012 agreement in its entirety. The project shall consist of constructing a new six-lane divided urban roadway, a distance of approximately 1.05 miles. The City estimates the total actual cost to be \$17,200,000. The County agrees to participate in funding \$6,552,500 from the 2007 bond program (07-027) and with reallocated savings of \$348,617 from project 07-022, for a total funding of \$6,901,117.

Approval of the following budget adjustment is also requested:

From:	To:
430-7530-680-9280 / 07-022 \$348,617	430-7530-680-9280 / 07-027 \$348,617

We request Commissioners' Court consider approval of the Amended Interlocal Agreement with the City of Frisco, authorize County Judge Keith Self to sign the agreement, and approve the budget adjustment between projects.

xc: Bill Bilyeu
Monika Arris
Matt Dobecka