



# COLLIN COUNTY

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**To:** County Judge and Commissioners Court

**From:** Jeff May, County Auditor

**Date:** December 8, 2014

**Re:** Adjusted Revenue Estimates and Budget Amendment – Debt Service Fund FY 2014

This is a request for approval of the adjustments to the revenue estimates and budget amendments for expenditures related to the Debt Service Fund for FY 2014. This is a routine annual adjustment to the revenue estimates to agree with actual revenues and a budget amendment for the variance in the actual expenditures vs. the adopted budget. The total adjustment to the revenue estimates related to the Debt Service Fund is \$23,532,932 and the budget adjustment is \$26,085,001 for expenditures.