

BUDGET SUMMARY

Organization Name: Collin County
 Contract Number: 2014-001388-00
 Proposal ID: DCPS-2014-Collin C-00020

Program ID: TB/PC-FED
 Procurement ID: GST-2012-Solicitation-00064
 Procurement Name: FY14 TB/FED

Budget Categories

[ADD NOTE](#) [CHECK GLOBAL ERRORS](#) [SHOW HELP](#)

| Budget Categories | DSHS Funds Requested | Cash Match | In Kind Match | Category Total |
|---------------------------|----------------------|-----------------|---------------|------------------|
| Personnel | \$76,980 | \$19,116 | \$0 | \$96,096 |
| Fringe Benefits | \$21,554 | \$5,161 | \$0 | \$26,715 |
| Travel | \$88 | \$0 | \$0 | \$88 |
| Equipment | \$0 | \$0 | \$0 | \$0 |
| Supplies | \$0 | \$0 | \$0 | \$0 |
| Contractual | \$21,000 | \$0 | \$0 | \$21,000 |
| Other | \$0 | \$0 | \$0 | \$0 |
| Total Direct Costs | \$119,622 | \$24,277 | \$0 | \$143,899 |
| Indirect Costs | \$0 | \$0 | \$0 | \$0 |
| Totals: | \$119,622 | \$24,277 | \$0 | \$143,899 |

Subcontracting

Subcontracting Percentage: 17.56%

Match Contributions

Required Match Percentage: 20.00%

Calculated Match Percentage: 20.29%

Required Match Amount: \$23,924

Calculated Match Amount: \$24,277

Source of Cash Match Funds

Cash Match in Personnel/Fringe categories.

42 of 500

Source of In Kind Match Funds

0 of 500

Program Income

Projected Earnings: \$0

Source of Earnings

0 of 500

Non DSHS Funding

Direct Federal Funds: \$0

Other State Agency Funds: \$222,909

Local Funding Sources: \$0

Other Funds: \$383,897

Total Projected Non DSHS Funding: \$606,806

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Document Information: [DCPS-2014-Collin C-00020](#)

Parent Information: [DCPS-2013-Collin C-00013](#)

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AMENDMENT SIGNATURE

The Department of State Health Services (DSHS) and Collin County (Contractor) agree to amend Contract 2014-001388 in accordance with this Amendment 01: Tuberculosis Prevention and Control-Federal.

Amendment effective date: 09/01/2013

Purpose for the amendment:

This November amendment contains various requirements, with concurrent adjustments made to the Budget. Special Provisions have been added and are located in Section 16 of this Program Attachment.

This amendment has a retroactive effective date because the amendment module in CMPS did not become accessible until November 2013.

Therefore, DSHS and Contractor agree as follows:

Change No. 01

Statement of Work

Current: Section 1 - B. Reporting Section of Statement of Work remains as is with addition of language below.

Revised: Section 1 - B Reporting Section of Statement of Work is revised to include:

If the Contractor sends the report to the DSHS Health Service Region, the deadline for submission to the TB Service Branch remains unchanged

Change No. 02

Performance Measures

Current: Section II Performance Measures remains as is with addition of language below.

Revised: Section II Performance Measures is revised to include:

Increase the proportion of culture-confirmed TB cases with a genotyping result reported. If data indicates a compliance rate for this Performance Measure of less than 85%, then DSHS may (at its sole discretion) require additional measures be taken by Contractor to improve that percentage, on a timeline set by DSHS.

Change No. 03

Performance Measures

Current: Section II Performance Measures remains as is with addition of language below.

Revised: Section II Performance Measures is revised to include:

For Class B immigrants and refugees with abnormal chest x-rays read overseas as consistent with TB, increase the proportion who initiate medical evaluation within 90 days of arrival. Measure of less than 60%, then DSHS may (at its sole discretion) require additional measures be taken by Contractor to improve that percentage, on a timeline set by DSHS.

Change No. 04

Performance Measures

Current: Section II Performance Measures remains as is with addition of language below.

Revised: Section II Performance Measures is revised to include:

For Class B immigrants and refugees with abnormal chest x-rays read overseas as consistent with TB and who are diagnosed with latent TB infection (LTBI during evaluation in the US, increase the proportion who start treatment. Measure of less than 68%, then DSHS may (at its sole discretion) require additional measures be taken by Contractor to improve that percentage, on a timeline set by DSHS.

Change No. 05

Performance Measures

Current: Section II Performance Measures remains as is with addition of language below.

Revised: Section II Performance Measures is revised to include:

For Class B immigrants and refugees with abnormal chest x-rays read overseas as consistent with TB and who are diagnosed with latent TB infection (LTBI during evaluation in the US and started on treatment, increase the proportion who complete LTBI treatment. Measure of less than 60%, then DSHS may (at its sole discretion) require additional measures be taken by Contractor to improve that percentage, on a timeline set by DSHS.

Change No. 06

Special Provisions

Current: Article III. Special Provisions remains as is with addition of language below.

Revised: Article III. Special Provisions is revised to include:

General Provisions, Article III, Funding, Section 3.03, Use of Funds, is revised to include the following:
Contractor is allocated \$45,329.67 from September 1, 2013 – December 31, 2013.
Contractor is allocated \$74,292.33 from January 1, 2014 – August 31, 2014.

Expenditures may not exceed the above allocated amounts within the specified timeframes.

Change No: 07

Special Provisions

Current: Article IV. Special Provisions remains as is with addition of language below

Revised: Article IV. Special Provisions is revised to include:

General Provisions, Article IV. Payment Methods and Restrictions, Section 4.02 Billing Submission, is revised to include the following:

Contractor shall submit requests for reimbursement or payment, or revisions to previous reimbursement request(s), no later than February 28, 2014 for costs incurred between the service dates of September 1, 2013 and December 31, 2013.

Change No: 08

Special Provisions

Current: Article IV. Special Provisions remains as is with addition of language below

Revised: General Provisions, Article IV, Payment Methods and Restrictions, Section 4.03, Final Billing Submission Section, is amended to include the following:

Contractor shall submit final close-out bill or revisions to previous reimbursement request(s), no later than February 28, 2014 for costs incurred between the services dates of September 1, 2013 and December 31, 2013. Expenditures with service dates from September 1, 2013 to December 31, 2013 will not be paid if submitted after February 28, 2014.

All other terms and conditions not hereby amended are to remain in full force and effect. In the event of a conflict between the terms of this contract and the terms of this Amendment, this Amendment shall control.

Contractor Signature

I certify that I am authorized to sign this document and I have read and agree to all parts of the contract, including any attachments and addendums. *

Signed by:



Date Signed:

2/12/14

DSHS Signature

I certify that I am authorized to sign this document and I have read and agree to all parts of the contract, including any attachments and addendums. *

Signed by:

Date Signed:

Navigation Links

| Status | Page Name | Note | Created By | Last Modified By |
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|  | Amendment Signature | | Sharp, Kathy - DCPS 12/19/2013 2:53:32 PM | Sharp, Kathy - DCPS 12/19/2013 3:00:09 PM |
|  | DSHS Amendment | | Sharp, Kathy - DCPS 12/17/2013 10:23:23 AM | Sharp, Kathy - DCPS 12/19/2013 3:00:49 PM |
|  | Modification Request | | | |