

2014-045641-001

Categorical Budget:

PERSONNEL	\$17,773.00
FRINGE BENEFITS	\$4,694.00
TRAVEL	\$1,226.00
EQUIPMENT	\$0.00
SUPPLIES	\$6,305.00
CONTRACTUAL	\$0.00
OTHER	\$776.00
TOTAL DIRECT CHARGES	\$30,774.00
INDIRECT CHARGES	\$0.00
TOTAL	\$30,774.00
DSHS SHARE	\$30,774.00
CONTRACTOR SHARE	\$0.00
OTHER MATCH	\$0.00

Total reimbursements will not exceed \$30,774.00

Financial status reports are due: 09/02/2014, 10/15/2014